



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78602**

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**Submitted By:** Aaron Reed, Public Works Coordinator

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**Council Meeting Date:** 10/20/2020

**Agenda Item Wording:** **Approval of a Resolution authorizing the execution of an Advance Funding Agreement (AFA) with Texas Department of Transportation for a Transportation Alternatives Set-Aside (TASA) Project.**

**Agenda Item Requestor:** Council Member Crow

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**Summary/Background:** In January of 2020, TxDOT authorized funding of two sidewalk projects in the City of Dripping Springs through the Transportation Set Aside Grant Program. City Council authorized City staff to negotiate an Advance Funding Agreement with TxDOT so the project can be initiated. This is for the Mayor to approve the resolution. The timeline for the project will not begin until 2021 but TxDOT requires the AFA to be executed this year.

The total cost of the project is estimated at \$2,087,605. The Federal cost participation is \$1,670,084 leaving an estimated \$417,521 local (City) participation.

A projected timeline has been attached to the packet for both the TASA projects awarded to the City.

**Commission Recommendations:** N/A

**Recommended Council Actions:** City staff recommends approval.

**Attachments:** Agreement

**Next Steps/Schedule:** The Mayor will execute the agreement for the City and City staff will implement and move forward with the Project.