

STAFF REPORT

City of Dripping Springs

PO Box 384

511 Mercer Street

Dripping Springs, TX 78620

Submitted By: Andrew Binz – Director of Parks and Community Services

Council Meeting Date: September 3, 2024

Agenda Item Wording: Discuss and consider approval of the Rathgeber Natural Resource Park

Vision Plan.

Agenda Item Requestor: Taline Manassian

Summary/Background: RVi Planning was selected through the Request for Qualifications bid

process for the Rathgeber Natural Resources Park Vision Plan. The Vision Plan will include site analysis and data collection, vision planning including stakeholder and public engagement experturities, needs assessment.

stakeholder and public engagement opportunities, needs assessment, operations and land management strategies, and budget and funding strategies. The final product will be three hard copies and an electronic copy of the final Vision Plan for the Rathgeber Natural Resource Park and

all related materials.

The compensation for RVi Planning's services will be \$305,859.86 plus any additional services performed. The Parks & Recreation Commission has \$100,000 budgeted for this project in 2023, and an additional \$215,000 in the 2024 budget to cover the cost. In April of 2024, an amendment/change order to the PSA for an amount not to exceed \$50,000 for additional work by Malone Wheeler on the park access options was approved by City

Council as well.

The Parks and Recreation Commission approved the recommendation to City Council to approve the Rathgeber Natural Resource Vision Plan at

their August 21st meeting.

Staff

Recommendations: Approval of Rathgeber Natural Resouce Park Vision Plan as presented.

Attachments: Professional Service Agreement – RVi.

Rathgeber Natural Resource Park Final Vision Plan.

Next Steps/Schedule: The next steps in the Rathgeber Natural Resource Park project is to

complete the schematic design, design development and construction documents in preparation to eventually go out to bid for construction.