

## FY 2025 Proposed Budget Amendments - General Fund

Fund	GL Number	Line Item	Proposed	Amended	Change	Notes
XXX	XXX-XXX-XXXXX	<i>Description</i>	<i>Included in 8.6.24 Draft</i>	<i>Adjusted Figure included in 8.20.24 Draft</i>		<i>Information on what was changed, and how.</i>

### Revenues

					\$ -	
			\$ -	\$ -	\$ -	

### Expenditures

100	100-304-71003	City Hall Improvements	\$ 800,000.00	\$ 1,100,000.00	\$ 300,000.00	This line item's proposed increase is to cover construction, AV, cabeling, and furniture costs.
					\$ -	
					\$ -	
100					\$ -	
100					\$ -	
					\$ -	
100					\$ -	
					\$ -	
100					\$ -	
100					\$ -	
100					\$ -	
			\$ 800,000.00	\$ 1,100,000.00	\$ 300,000.00	

**Total Savings**

**\$ (300,000.00)**

## FY 2025 Proposed Budget Amendments - Hotel Occupancy Tax

Fund	GL Number	Line Item	Proposed	Amended	Change	Notes
XXX	XXX-XXX-XXXXXX	<i>Description</i>	<i>Included in 8.6.24 Draft</i>	<i>Adjusted Figure included in 8.20.24 Draft</i>		<i>Information on what was changed, and how.</i>

### Revenues

300					\$ -	
			\$ -	\$ -	\$ -	

### Expenditures

300	N/A	Grants	\$ 40,000.00	\$ 40,842.00	\$ 842.00	This line item is proposed to be increased based on the HOT Committee's review of grant applications.
300					\$ -	
			\$ 40,000.00	\$ 40,842.00	\$ 842.00	

**Total Savings**

**\$ (842.00)**