



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Shawn Cox, Deputy City Administrator

Council Meeting Date: Tuesday, September 3, 2024

Agenda Item Wording: **Public hearing and consideration of approval regarding an Ordinance of the City of Dripping Springs, Texas, adopting the 2024-2025 Fiscal Year Municipal Budget; funding municipal services and authorizing expenditures.**

- a. Staff Report
- b. Public Hearing
- c. Budget Ordinance

Agenda Item Requestor:

Summary/Background:

The latest draft of the budget has been attached to this item, along with a spreadsheet identifying any changes since the last draft (8.20.24).

**Commission
Recommendations:**

**Recommended
Council Actions:** The Deputy City Administrator is seeking feedback on the proposed budget and recommends postponing any action until the September 17, 2024 Regular Meeting.

Attachments:

- Public Notice
- Budget Script
- Draft Budget Ordinance
- FY25 Draft Budget – 9.3.24
- FY25 Proposed Amendments – 9.3.24

Next Steps/Schedule: Once approved, the City will file the FY 2024 Approved Budget with the County Clerk's Office.