Subject: RE: Dripping Springs 2024 Worksheet Thursday, August 22, 2024 11:27:18 PM

image002.png NOTICE OF PUBLIC HEARING ON A TAX INCREASE.pdf

Attached is your public notice for the paper. I just need your unencumbered fund balances for the notice you post on the homepage of the site.

From: Shawn Cox <SCox@cityofdrippingsprings.com> Sent: Wednesday, August 21, 2024 9:59 AM To: Jenifer O'Kane <jenifer.okane@co.hays.tx.us> Cc: Laura Mueller < lmueller@cityofdrippingsprings.com> Subject: RE: Dripping Springs 2024 Worksheet

Jenifer,

Council acted last night to set the proposed tax rate at the Voter-approval rate of \$0.1794/\$100. The public hearing is scheduled for September 3, 2024, at 6 PM and will be held at City Hall, 511 Mercer Street, Dripping Springs, TX 78620. The recommendation was unanimous:

Aye Mayor Pro Tem Taline Manassian Council Member Place 2 Wade King Aye Council Member Place 3 Geoffrey Tahuahua Aye Council Member Place 4 Travis Crow Aye • Council Member Place 5 Sherrie Parks Aye

As for the questions below, for the debt, is this what the M&O rate covers or what a Debt rate covers?

Shawn



Shawn Cox

scox@cityofdrippingsprings.com 512.858.4725 City Hall

cityofdrippingsprings.com

From: Jenifer O'Kane < ienifer.okane@co.hays.tx.us>

Sent: Friday, August 9, 2024 3:58 PM To: Shawn Cox <<u>SCox@cityofdrippingsprings.com</u>> Cc: Laura Mueller < lmueller@cityofdrippingsprings.com>

Subject: RE: Dripping Springs 2024 Worksheet

Thank you Shawn. Attached is your updated calculation. For your two notices I will need the following information when you have it.

DATE/TIME/PLACE of your meeting to vote on the rate PROPOSED RATE WHO VOTED AND HOW (FOR/AGAINST/PRESENT NON-VOTING/ABSENT) THE TWO ITEMS BELOW...

Unencumbered Fund Balances

Unencumbered Fund Type

Unencumbered Fund Balance





Current Year Debt Service

Service Description	Current Year Debt Service Principal or Contract Payment to be Paid From Property	 Current Year Debt Service Other Amounts to be Paid	Current Year Debt Service Total Payments
	Taxes		

Respectfully,

Jenifer O'Kane, PCC Tax Assessor-Collector 712 S. Stagecoach Trail, Suite 1120 San Marcos, TX 78666

From: Shawn Cox <<u>SCox@cityofdrippingsprings.com</u>>

Sent: Friday, August 9, 2024 1:52 PM To: Jenifer O'Kane < jenifer.okane@co.hays.tx.us> Cc: Laura Mueller < lmueller@cityofdrippingsprings.com> Subject: RE: Dripping Springs 2024 Worksheet

We originally provided \$311,380.13, but looking at the date ranges you used, the difference would be \$227,519.10.

Sincerely, Shawn



Shawn Cox Deputy City Administrator

511 Mercer Street • PO Box 384 Dripping Springs, TX 78620

cityofdrippingsprings.com

From: Jenifer O'Kane < ienifer.okane@co.hays.tx.us>

Sent: Friday, August 9, 2024 1:09 PM

To: Shawn Cox < SCox@cityofdrippingsprings.com> Cc: Laura Mueller < lmueller@cityofdrippingsprings.com>

Subject: RE: Dripping Springs 2024 Worksheet

Hi Shawn,

Can you verify the data provided for Line 40A? I can't reconcile why we're only showing such a small amount of STAX. I think this is affecting the calc.

Respectfully,

Jenifer O'Kane, PCC Tax Assessor-Collector 712 S. Stagecoach Trail, Suite 1120 San Marcos, TX 78666

From: Shawn Cox <<u>SCox@cityofdrippingsprings.com</u>>

Sent: Thursday, August 8, 2024 2:06 PM To: Jenifer O'Kane < jenifer.okane@co.hays.tx.us>

Cc: Laura Mueller < lmueller@cityofdrippingsprings.com>

Subject: Dripping Springs 2024 Worksheet

Jenifer,

We are still trying to figure out how our No-New Revenue rate is higher than our Voter-Approval rate. Would you have some time on Monday to discuss? I just want to make sure we provided the correct information.

Sincerely, Shawn



Open spaces, friendly faces.

Shawn Cox Deputy City Administrator scox@cityofdrippingsprings.com 512.858.4725 City Hall

cityofdrippingsprings.com