



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

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**Submitted By:** Shawn Cox, Finance Director/City Treasurer

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**Council Meeting Date:** Tuesday, March 15, 2022

**Agenda Item Wording:** Update and discussion regarding Coronavirus Local Fiscal Recovery Funds (CLFRF).

**Agenda Item Requestor:**

**Summary/Background:**

At the February 1, 2022, Regular Council Meeting, Council was given a presentation regarding the proposed usage of the Coronavirus Local Fiscal Recovery Funds (CLFRF). Based on the feed back received, each Department was asked if there were any projects, they would like to have considered to utilize CLFRF money.

An updated presentation will be presented to Council on the feedback received. So far, the following request have been made (in no particular order):

**Parks and Community Services:**

- Additional Skate Park Funding = \$450,000
- S&R Park Lighting = \$7,000
- Founders Parking Lot Expansion = \$83,096
- Skate Park Bathrooms = \$125,000
- Park Wayfinding Signage = \$50,000

**DSRP:**

- Bathroom Remodel = \$100,000
- Tractor = \$75,000
- Em. Mgmt/DSRP Storage = \$30,000
- Sound System Remodel = \$550,000
- Parking Lot/Drainage = \$240,000

**Public Works:**

- Utility Billing Division = \$80,000
- Wastewater Manhole rehab = \$117,500

Municipal Court Software = \$36,000

Communications:

- Promotional Items = \$1,500
- Night Sky Public Art Project = \$18,000

In total, there have been approximately \$1.66 Million is requests. As discussed previously, the total the City will receive in CLFRF money is about \$1.4 million.

With the presentation staff will present all items and indicate which are considered priorities for FY 2022, and which could be considered as a part of the FY 2023 budget preparation process. An updated presentation is being prepared and will be presented on March 15<sup>th</sup>.

**Commission  
Recommendations:**

**Recommended  
Council Actions:** Staff is not seeking any action with this item, just direction on how to proceed.

**Attachments:** - 02.01.22 - CLFRF Workshop Presentation

**Next Steps/Schedule:**