



March 2026

	FY 2025		FY 2026	
	Mar-25	Total/Actual	Mar-26	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	0	0	0
ARC Certification	0	1	0	0
Number of Registrations				
Swim Lesson Registrations	0	1	0	0
ARC Certification	0	6	0	0
Admission Totals:				
Membership Check-ins	0	1,692	0	0
Day Passes Sold	0	3,426	0	0
Season Passes Sold	0	130	0	0
PCS Athletics				
Leagues Offered				
Adult Softball	2	4	2	2
Youth Sport Camps	0	4	0	0
Number of Teams/Participants				
Adult Softball	11	25	12	12
Youth Sport Camps	0	26	0	0
PCS Special Events				
Events Offered	1	7	0	3
Number of Participants	500	310	0	245
PCS Rentals				
Pool	0	17	0	0
Pavilion	1	33	4	16
Athletic Fields	2	17	2	7
Veterans Memorial Park	0	1	1	2
PCS Permits				
Itinerant Vendor	0	15	0	9
Commercial Trainers/Activity	0	2	0	1
Special Event Permit	0	6	3	7
Filming Permits	0	1	0	1
DSRP				
Programs Offered	24	259	35	166
Number of Participants	26	1,130	124	422
Camp Days Offered	8	105	10	21
Number of Participants	32	993	26	144
DSRP Events	5	96	1	56
Number of Participants	125	14,325	81	9,785
Arena Memberships Sold	6	69	3	39
Room Rentals	12	178	18	163
Arena Rentals	5	63	7	43
Other Rentals (Ranch House, Field, Etc..)	0	45	0	25
Free Use Agreements/Co-Sponsorships	34	379	34	152
Farmers Market				
Number of Markets Offered	4	50	4	24
Number of Vendors Registered	174	2,051	169	963
Number of Visitors	1,950	21,190	1,170	6,945