

City of Dripping Springs Fiscal Year 2022-23 **Budget Cover Page**

This budget will raise more total property taxes than last year's budget by \$490,727.59, which is a 23.72% percent increase, and of that amount \$325,076.51 is tax revenue to be raised from new property added to the tax roll this year.

Dripping Springs City Council Recorded Roll Call Vote:

Mayor Pro Tem Manassian	for	against	abstain	absent
Council Member King	for	against	abstain	absent
Council Member Tahuahua	for	against	abstain	absent
Council Member Crow	for	against	abstain	absent
Council Member Parks	for	against	abstain	absent

Property Tax Rate Comparison

	Fiscal Year 2021-2022	Fiscal Year 2022-2023
Property Tax Rate	\$0.1900/100	\$0.1778/100
No-new-revenue Tax Rate	\$0.1754/100	\$0.1512/100
No-new-revenue Maintenance & Operations Tax Rate	\$0.1754/100	\$0.1512/100
Voter Approval Tax Rate	\$0.1988/100	\$0.1778/100
Debt Rate	\$0.0000/100	\$0.0000/100

City Debt Obligations

Total debt obligation for City of Dripping Springs secured by property taxes: \$0.00

Newspaper Notices:

In 2021-2022 Fiscal Year the City expended \$3,526.44 on public notices through September 16, 2022. In 2022-2023 Fiscal Year the City has budgeted \$6,000.00 for public notices.

Legislative Services

In the 2021-2022 Fiscal Year the City has budgeted \$20,000.00 for legislative services. In the 2022-2023 Fiscal Year the City has budgeted \$60,000.00 for legislative services.