

**Old Fitzhugh Road PS&E - Additional Services 1**

Summary		HDR	Doucet	MAS	HVJ	TOTAL
<b>A Project Management</b>	Hours	44	34	20	0	<b>98</b>
	Fee	\$9,400	\$6,829	\$3,480	\$0	<b>\$19,709</b>
<b>B Roadway Design</b>	Hours	84	0	0	0	<b>84</b>
	Fee	\$11,280	\$0	\$0	\$0	<b>\$11,280</b>
<b>C Drainage Design</b>	Hours	0	262	0	0	<b>262</b>
	Fee	\$0	\$42,858	\$0	\$0	<b>\$42,858</b>
<b>D Signing and Pavement Marking</b>	Hours	0	0	0	0	<b>0</b>
	Fee	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>E Traffic Calming</b>	Hours	0	0	0	0	<b>0</b>
	Fee	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>F Traffic Control Plans</b>	Hours	0	0	0	0	<b>0</b>
	Fee	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>G Illumination</b>	Hours	26	0	0	0	<b>26</b>
	Fee	\$3,130	\$0	\$0	\$0	<b>\$3,130</b>
<b>H Erosion Control and SW3P Narrative</b>	Hours	454	0	0	0	<b>454</b>
	Fee	\$76,480	\$0	\$0	\$0	<b>\$76,480</b>
<b>I Utility Coordination</b>	Hours	0	0	0	0	<b>0</b>
	Fee	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>J Environmental</b>	Hours	0	0	0	0	<b>0</b>
	Fee	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>K Public Outreach</b>	Hours	0	8	0	0	<b>8</b>
	Fee	\$0	\$865	\$0	\$0	<b>\$865</b>
<b>L Right-of-Way Surveying</b>	Hours	0	74	0	0	<b>74</b>
	Fee	\$0	\$12,515	\$0	\$0	<b>\$12,515</b>
<b>M Landscape, Streetscape Design, and Urban Design</b>	Hours	0	0	42	0	<b>42</b>
	Fee	\$0	\$0	\$5,160	\$0	<b>\$5,160</b>
<b>N Geotechnical Engineering and Pavement Design</b>	Hours	0	0	0	0	<b>0</b>
	Fee	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>O PS&amp;E Preparation</b>	Hours	0	0	0	0	<b>0</b>
	Fee	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>P Bid Phase Services</b>	Hours	0	0	32	0	<b>32</b>
	Fee	\$0	\$0	\$3,960	\$0	<b>\$3,960</b>
<b>Q Construction Phase Services</b>	Hours	0	0	45	0	<b>45</b>
	Fee	\$0	\$0	\$7,390	\$0	<b>\$7,390</b>
<b>R Expenses</b>	Hours	0	0	0	0	<b>0</b>
	Fee	\$0	\$0	\$4,800	\$0	<b>\$4,800</b>
<b>TOTAL HOURS</b>		<b>608</b>	<b>378</b>	<b>62</b>	<b>0</b>	<b>1048</b>
<b>TOTAL FEE</b>		<b>\$100,290</b>	<b>\$63,067</b>	<b>\$24,790</b>	<b>\$0</b>	<b>\$188,147</b>

**Old Fitzhugh Road PS&E - Additional Services 1**

Summary by Phase		HDR	Doucet	MAS	HVJ	TOTAL
<b>30 Percent Design Plans</b>						
A	Project Management	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
B	Roadway Design	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
C	Drainage Design	0 \$0	56 \$9,322	0 \$0	0 \$0	56 \$9,322
D	Signing and Pavement Marking	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
E	Traffic Calming					
F	Traffic Control Plans					
G	Illumination	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
H	Erosion Control and SW3P Narrative					
I	Utility Coordination	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
J	Environmental	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
K	Public Outreach					
L	Right-of-Way Surveying	0 \$0	74 \$12,515	0 \$0	0 \$0	74 \$12,515
M	Landscape, Streetscape Design, and Urban Design	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
N	Geotechnical Engineering and Pavement Design					
O	PS&E Preparation	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
P	Bid Phase Services					
Q	Construction Phase Services					
R	Expenses	\$0	\$0	\$0	\$0	\$0
	<b>Total Hours</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>130</b>
	<b>Total Fee</b>	<b>\$0</b>	<b>\$21,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,836</b>

<b>60 Percent Design Plans</b>						
<b>A</b>	<b>Project Management</b>	0	17	0	0	29.4
		\$0	\$3,414	\$0	\$0	\$5,913
<b>B</b>	<b>Roadway Design</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>C</b>	<b>Drainage Design</b>	0	124	0	0	124
		\$0	\$20,765	\$0	\$0	\$20,765
<b>D</b>	<b>Signing and Pavement Marking</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>E</b>	<b>Traffic Calming</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>F</b>	<b>Traffic Control Plans</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>G</b>	<b>Illumination</b>	211	0	0	0	211
		\$34,810	\$0	\$0	\$0	\$34,810
<b>H</b>	<b>Erosion Control and SW3P Narrative</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>I</b>	<b>Utility Coordination</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>J</b>	<b>Environmental</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>K</b>	<b>Public Outreach</b>	0	8	0	0	8
		\$0	\$865	\$0	\$0	\$865
<b>L</b>	<b>Right-of-Way Surveying</b>					
<b>M</b>	<b>Landscape, Streetscape Design, and Urban Design</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>N</b>	<b>Geotechnical Engineering and Pavement Design</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>O</b>	<b>PS&amp;E Preparation</b>	0	0	0	0	0
		\$0	\$0	\$0	\$0	\$0
<b>P</b>	<b>Bid Phase Services</b>					
<b>Q</b>	<b>Construction Phase Services</b>					
<b>R</b>	<b>Expenses</b>	\$0	\$0	\$0	\$0	\$0
	<b>Total Hours</b>	<b>211</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>360</b>
	<b>Total Fee</b>	<b>\$34,810</b>	<b>\$25,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,854</b>

<b>90 Percent Design Plans</b>						
A	Project Management	26.4 \$5,640	17 \$3,414	12 \$2,088	0 \$0	29.4 \$5,913
B	Roadway Design	64 \$8,650	0 \$0	0 \$0	0 \$0	64 \$8,650
C	Drainage Design	0 \$0	82 \$12,772	0 \$0	0 \$0	82 \$12,772
D	Signing and Pavement Marking	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
E	Traffic Calming					
F	Traffic Control Plans	17 \$2,045	0 \$0	0 \$0	0 \$0	17 \$2,045
G	Illumination	164 \$28,250	0 \$0	0 \$0	0 \$0	164 \$28,250
H	Erosion Control and SW3P Narrative					
I	Utility Coordination					
J	Environmental					
K	Public Outreach					
L	Right-of-Way Surveying					
M	Landscape, Streetscape Design, and Urban Design	0 \$0	0 \$0	42 \$5,160	0 \$0	42 \$5,160
N	Geotechnical Engineering and Pavement Design					
O	PS&E Preparation	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
P	Bid Phase Services					
Q	Construction Phase Services					
R	Expenses	\$0	\$0	\$4,800	\$0	\$4,800
	<b>Total Hours</b>	<b>271</b>	<b>99</b>	<b>54</b>	<b>0</b>	<b>424</b>
	<b>Total Fee</b>	<b>\$44,585</b>	<b>\$16,186</b>	<b>\$12,048</b>	<b>\$0</b>	<b>\$72,819</b>

<b>100 Percent Design Plans</b>						
A	Project Management	18 \$3,760	0 \$0	8 \$1,392	0 \$0	10 \$1,971
B	Roadway Design	20 \$2,630	0 \$0	0 \$0	0 \$0	20 \$2,630
C	Drainage Design	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
D	Signing and Pavement Marking	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
E	Traffic Calming					
F	Traffic Control Plans	9 \$1,085	0 \$0	0 \$0	0 \$0	9 \$1,085
G	Illumination	79 \$13,420	0 \$0	0 \$0	0 \$0	79 \$13,420
H	Erosion Control and SW3P Narrative					
I	Utility Coordination					
J	Environmental					
K	Public Outreach					
L	Right-of-Way Surveying					
M	Landscape, Streetscape Design, and Urban Design	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
N	Geotechnical Engineering and Pavement Design					
O	PS&E Preparation	0 \$0	0 \$0	0 \$0	0 \$0	0 \$0
P	Bid Phase Services					
Q	Construction Phase Services					
R	Expenses	\$0	\$0	\$0	\$0	\$0
	<b>Total Hours</b>	<b>126</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>134</b>
	<b>Total Fee</b>	<b>\$20,895</b>	<b>\$0</b>	<b>\$1,392</b>	<b>\$0</b>	<b>\$22,287</b>
<b>Bid and Construction Phase</b>						
P	Bid Phase Services	0 \$0	0 \$0	32 \$3,960	0 \$0	32 \$3,960
Q	Construction Phase Services	0 \$0	0 \$0	45 \$7,390	0 \$0	45 \$7,390
R	Expenses	\$0	\$0	\$0	\$0	\$0
	<b>Total Hours</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>0</b>	<b>77</b>
	<b>Total Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,350</b>	<b>\$0</b>	<b>\$11,350</b>
	<b>Grand Total Hours</b>	<b>608</b>	<b>378</b>	<b>139</b>	<b>0</b>	<b>1,125</b>
	<b>Grand Total Fee</b>	<b>\$100,290</b>	<b>\$63,067</b>	<b>\$24,790</b>	<b>\$0</b>	<b>\$188,147</b>

**Old Fitzhugh Road PS&E - Additional Services 1**

Detailed Summary		HDR	Doucet	MAS	HVJ	TOTAL
<b>A</b>	<b>Project Management</b>					
	Hours	<b>44</b>	<b>34</b>	<b>20</b>	<b>0</b>	<b>98</b>
	Fee	<b>\$9,400</b>	<b>\$6,829</b>	<b>\$3,480</b>	<b>\$0</b>	<b>\$19,709</b>
<b>B</b>	<b>Roadway Design</b>					
	90% Hours	64	0	0	0	64
	90% Fee	\$8,650	\$0	\$0	\$0	\$8,650
	100% Hours	20	0	0	0	20
	100% Fee	\$2,630	\$0	\$0	\$0	\$2,630
	<b>Total Hours</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84</b>
	<b>Total Fee</b>	<b>\$11,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,280</b>
<b>C</b>	<b>Drainage Design</b>					
	30% Hours	0	56	0	0	56
	30% Fee	\$0	\$9,322	\$0	\$0	\$9,322
	60% Hours	0	124	0	0	124
	60% Fee	\$0	\$20,765	\$0	\$0	\$20,765
	90% Hours	0	82	0	0	82
	90% Fee	\$0	\$12,772	\$0	\$0	\$12,772
	100% Hours	0	0	0	0	0
	100% Fee	\$0	\$0	\$0	\$0	\$0
	<b>Total Hours</b>	<b>0</b>	<b>262</b>	<b>0</b>	<b>0</b>	<b>262</b>
	<b>Total Fee</b>	<b>\$0</b>	<b>\$42,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,858</b>
<b>D</b>	<b>Signing and Pavement Marking</b>					
	Total Hours	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Total Fee	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>E</b>	<b>Traffic Calming</b>					
	Hours	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Fee	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>F</b>	<b>Traffic Control Plans</b>					
	90% Hours	17	0	0	0	17
	90% Fee	\$2,045	\$0	\$0	\$0	\$2,045
	100% Hours	9	0	0	0	9
	100% Fee	\$1,085	\$0	\$0	\$0	\$1,085
	Hours	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
	Fee	<b>\$3,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,130</b>
<b>G</b>	<b>Illumination</b>					
	60% Hours	211	0	0	0	211
	60% Fee	\$34,810	\$0	\$0	\$0	\$34,810
	90% Hours	164	0	0	0	164
	90% Fee	\$28,250	\$0	\$0	\$0	\$28,250
	100% Hours	79	0	0	0	79
	100% Fee	\$13,420	\$0	\$0	\$0	\$13,420
	<b>Total Hours</b>	<b>454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>454</b>
	<b>Total Fee</b>	<b>\$76,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,480</b>
<b>H</b>	<b>Erosion Control and SW3P Narrative</b>					
	Hours	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Fee	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>I</b>	<b>Utility Coordination</b>					
	Hours	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Fee	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>J</b>	<b>Environmental</b>					
	Hours	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Fee	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>K</b>	<b>Public Outreach</b>					
	Hours	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>8</b>
	Fee	<b>\$0</b>	<b>\$865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$865</b>

<b>L</b>	<b>Right-of-Way Surveying</b>	<b>Hours</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>74</b>
		<b>Fee</b>	<b>\$0</b>	<b>\$12,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,515</b>
<b>M</b>	<b>Landscape, Streetscape Design, and Urban Design</b>	90% Hours	0	0	42	0	42
		90% Fee	\$0	\$0	\$5,160	\$0	\$5,160
		100% Hours	0	0	0	0	0
		100% Fee	\$0	\$0	\$0	\$0	\$0
		<b>Total Hours</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>0</b>	<b>42</b>
		<b>Total Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,160</b>	<b>\$0</b>	<b>\$5,160</b>
<b>N</b>	<b>Geotechnical Engineering and Pavement Design</b>	<b>Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		<b>Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>O</b>	<b>PS&amp;E Preparation</b>	<b>Total Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		<b>Total Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>P</b>	<b>Bid Phase Services</b>	<b>Total Hours</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	
		<b>Total Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,960</b>	<b>\$0</b>	
<b>Q</b>	<b>Construction Phase Services</b>	<b>Total Hours</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>	
		<b>Total Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,390</b>	<b>\$0</b>	
<b>R</b>	<b>Expenses</b>	<b>Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800</b>	<b>\$0</b>	
		<b>Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800</b>	<b>\$0</b>	
<b>TOTAL HOURS</b>		<b>608</b>	<b>378</b>	<b>139</b>	<b>0</b>	<b>1,125</b>	
<b>TOTAL FEE</b>		<b>\$100,290</b>	<b>\$63,067</b>	<b>\$24,790</b>	<b>\$0</b>	<b>\$188,147</b>	

HDR Engineering, Inc.

	Proj Principal	Proj Manager	QC Manager	Sr. Light Engr	Sr. Engr	Proj Engr	EIT	Se. Utility Engr	Sr. Utility Coordinator	Utility Coordinator	Sr. Real Estate Lead	Sr. Real Estate Spec	Real Estate Spec	Sr. Env Lead	Sr. Env. Scientist	Env Scientist	Public Involvement Manager	Public Involvement Coordinator	Graphic Designer I	GIS Analyst	Sr. CADD Tech	CADD Tech	Arch/Historian	Admin Asst	TOTAL	
<b>2022 TIRZ RATES w 2023 Escalation</b>	\$310	\$260	\$250	\$250	\$240	\$175	\$125	\$250	\$220	\$160	\$300	\$150	\$120	\$200	\$150	\$115	\$130	\$125	\$105	\$130	\$150	\$115	\$95	\$95		
<b>A Project Management</b>																										
A. Coordination with City		12																							12	
B. Invoicing and Schedule Updates																									8	
C. Subconsultant Coordination, Deliverables Review and Invoices		8																							8	
D. Quality Assurance / Quality Control		6	6																						12	
<b>Task Subtotal Hours</b>	0	26	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	44	
<b>Task Subtotal Fee</b>	\$0	\$6,760	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	\$9,400
<b>B Roadway Design</b>																										
<u>90% Plans</u>																										
A. Title Sheet and Index of Sheets																									0	
B. Typical Sections																									0	
C. Project Layout																						2			2	
D. Horizontal Alignment Data Sheets:						8																			10	
E. Roadway Plan & Profile					2	2	8																		20	
F. Intersection Layouts - Cross Streets						2	4																		10	
G. Driveway Plan & Profiles																									0	
H. Removal Layouts							4															4			8	
I. Pedestrian and Bicycle Facilities						2	4																8		14	
J. Roadway Cross Sections																									0	
K. Miscellaneous Detail Sheets																									0	
L. Quantity Summary Sheets																									0	
M. Standards Selection																									0	
N. 90% Final PSE Submittal QC and Prepare					2	14	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	64	
<b>Task Subtotal Hours</b>	0	0	0	0	2	14	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	64	
<b>90% Subtotal Fee</b>	\$0	\$0	\$0	\$0	\$480	\$2,450	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,220	\$0	\$0	\$8,650
<u>100% Plans</u>																										
A. Title Sheet and Index of Sheets																									0	
B. Typical Sections																									0	
C. Project Layout																									0	
D. Horizontal Alignment Data Sheets:																									0	
E. Roadway Plan & Profile					2		4																		6	
F. Intersection Layouts - Cross Streets							4																		6	
G. Driveway Plan & Profiles																						2			0	
H. Removal Layouts																									0	
I. Pedestrian and Bicycle Facilities																						4			4	
J. Roadway Cross Sections																						4			4	
K. Miscellaneous Detail Sheets																									0	
L. Quantity Summary Sheets																									0	
M. Standards Selection																									0	
N. Final PSE Submittal QC and Prepare					2	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	20	
<b>Task Subtotal Hours</b>	0	0	0	0	2	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	20	
<b>100% Subtotal Fee</b>	\$0	\$0	\$0	\$0	\$480	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150	\$0	\$0	\$2,630
<b>Task Subtotal Hours</b>	0	0	0	0	4	14	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	0	0	84	
<b>Task Subtotal Fee</b>	\$0	\$0	\$0	\$0	\$960	\$2,450	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,370	\$0	\$0	\$11,280	
<b>C Drainage Design</b>																										
<b>Task Subtotal Hours</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Task Subtotal Fee</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>D Signing and Pavement Marking</b>																										
<b>Task Subtotal Hours</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Task Subtotal Fee</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>E Traffic Calming</b>																										
<b>Task Subtotal Hours</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Task Subtotal Fee</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

F Traffic Control Plans																										
<u>90% Plans</u>																										
A. Overall Phasing Plan																										0
B. Traffic Control Narrative								1																		1
C. Traffic Control Phasing Layouts								8														8				16
D. Standard Selection																										0
<b>Task Subtotal Hours</b>	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
<b>90% Subtotal Fee</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,045
<u>100% Plans</u>																										
A. Overall Phasing Plan																										0
B. Traffic Control Narrative								1																		1
C. Traffic Control Phasing Layouts								4														4				8
D. Standard Selection																										0
<b>Task Subtotal Hours</b>	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
<b>100% Subtotal Fee</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085	
<b>Task Subtotal Hours</b>	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	
<b>Task Subtotal Fee</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,130	
G Illumination																										
<u>60% Plans</u>																										
Perform Google Earth Site Survey and Analysis								4																		4
Utility Power Company Coordination								8																		8
Photometrics Analysis								24														12				38
Overcurrent Protection and Voltage Drop Analysis								2																		10
Electrical Service Load Analysis								2														4				14
Illumination Summary & General Notes								2														4				14
Illumination Removal Layouts								2														8				22
Illumination Layouts								4														12				40
Illumination Details								2														8				18
Illumination Schematic								2														8				18
City and/or TxDOT Standards & Specifications								2														6				16
Cost Estimate								1																		3
QAQC								2														1				5
Review Comment Responses																						1				1
Attend Review Meetings																										0
<b>Task Subtotal Hours</b>	0	0	0	23	0	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	211	
<b>60% Subtotal Fee</b>	\$0	\$0	\$0	\$5,750	\$0	\$21,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,810	
<u>90% Plans</u>																										
Utility Power Company Coordination								2																		6
Photometrics Analysis								2														8				26
Overcurrent Protection and Voltage Drop Analysis								2																		8
Electrical Service Load Analysis								2														3				11
Illumination Summary & General Notes								2														4				9
Illumination Removal Layouts								2														2				12
Illumination Layouts								2														12				38
Illumination Details								2														4				14
Illumination Schematic								2														4				14
City and/or TxDOT Standards & Specifications								2														2				10
Cost Estimate								1																		3
QAQC								2														1				5
Review Comment Responses								2														1				5
Attend Review Meetings								1																		3
<b>Task Subtotal Hours</b>	0	0	0	26	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	
<b>90% Subtotal Fee</b>	\$0	\$0	\$0	\$6,500	\$0	\$17,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,250	
<u>100% Plans</u>																										
Utility Power Company Coordination																										3
Photometrics Analysis								1																		7
Overcurrent Protection and Voltage Drop Analysis								1														2				5
Electrical Service Load Analysis								1														2				5
Illumination Summary & General Notes								1														2				5
Illumination Removal Layouts								1														2				9
Illumination Layouts								1														6				15
Illumination Details								1														2				7
Illumination Schematic								1														2				7
City and/or TxDOT Standards & Specifications								1																		3
Cost Estimate								1																		2
QAQC								1														1				4
Review Comment Responses								1														1				4
Attend Review Meetings								1																		3
<b>Task Subtotal Hours</b>	0	0	0	13	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	
<b>100% Subtotal Fee</b>	\$0	\$0	\$0	\$3,250	\$0	\$7,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420	
<b>Task Subtotal Hours</b>	0	0	0	62	0	265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Task Subtotal Fee</b>	\$0	\$0	\$0	\$15,500	\$0	\$46,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,480	

H	Erosion Control and SW3P Narrative	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I	Utility Coordination	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
J	Environmental	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K	Public Outreach	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	Right-of-Way Surveying	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
M	Landscape, Streetscape Design, and Urban Design	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	Geotechnical Engineering and Pavement Design	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	PS&E Preparation	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Bid Phase Services	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Q	Construction Phase Services	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	Expenses Printing Mileage TDLR Accessibility Review - Altura	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Task Subtotal Fee																									
TOTAL HOURS		0	26	6	62	4	279	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177	0	12	608	
TOTAL FEE		\$0	\$6,760	\$1,500	\$15,500	\$960	\$48,825	\$5,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,355	\$0	\$1,140	\$100,290	

**Doucet & Associates**

	Principal	Sr. PM	Senior Project Engineer	Project Engineer II	Engineer Associate II	Senior Civil Technician	Civil Technician	Survey Project Manager (RPLS)	Senior Survey Technician	GIS Specialist	Two-Person Field Crew	Three-Person Field Crew	Party Chief-Time Basis	Administrative Assistant	LiDAR Scanner	TOTAL
<b>2022 TIRZ RATES - w 2023 Escalation</b>	\$273	\$247	\$201	\$170	\$139	\$155	\$134	\$227	\$139	\$139	\$165	\$216	\$118	\$108	\$108	
<b>A Project Management</b>																
A. Coordination with City		4														4
B. Invoicing and Schedule Updates		4												6		10
C. Subconsultant Coordination, Deliverables Review and Invoices																0
D. Quality Assurance / Quality Control		4	16													20
<b>Task Subtotal Hours</b>	<b>0</b>	<b>12</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>34</b>
<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$2,966</b>	<b>\$3,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$649</b>	<b>\$0</b>	<b>\$6,829</b>
<b>B Roadway Design</b>																
<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C Drainage Design</b>																
<u>30% Plans</u>																
Data Collection and field work																0
Hydrologic and Hydraulic design																0
Storm Drain analyses and design, including outfall	1	4			8	4										17
Storm Drain Hydrologic and Hydraulic Tables																0
Storm Water Detention Analysis and Design					8	4										12
Water Quality and Rain garden/bioretention design	1	6			16	4										27
Plan Sheets for Drainage Design																0
Stormwater Report																0
<b>Task Subtotal Hours</b>	<b>2</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>
<b>30% Subtotal Fee</b>	<b>\$546</b>	<b>\$2,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,450</b>	<b>\$1,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,322</b>
<u>60% Plans</u>																
Hydrologic and Hydraulic design																0
Storm Drain analyses and design, including outfall		8														8
Storm Drain Hydrologic and Hydraulic Tables																0
Storm Water Detention Analysis and Design																0
Water Quality and Rain garden/bioretention design		12			40	60										112
Plan Sheets for Drainage Design		4														4
Stormwater Report																0
<b>Task Subtotal Hours</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124</b>
<b>60% Subtotal Fee</b>	<b>\$0</b>	<b>\$5,933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,562</b>	<b>\$9,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,765</b>
<u>90% Plans</u>																
Hydrologic and Hydraulic design		2				8										10
Storm Drain analyses and design, including outfall		8				24	40									72
Storm Drain Hydrologic and Hydraulic Tables																0
Storm Water Detention Analysis and Design																0
Water Quality and Rain garden/bioretention design																0
Plan Sheets for Drainage Design																0
Stormwater Report																0
<b>Task Subtotal Hours</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>
<b>90% Subtotal Fee</b>	<b>\$0</b>	<b>\$2,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,944</b>	<b>\$5,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,772</b>
<u>100% Plans, Permitting, Bid Support, Specifications</u>																
Hydrologic and Hydraulic design																0
Storm Drain analyses and design, including outfall																0
Storm Drain Hydrologic and Hydraulic Tables																0
Storm Water Detention Analysis and Design																0
Water Quality and Rain garden/bioretention design																0
Plan Sheets for Drainage Design																0
Stormwater Report																0
City of Dripping Springs Permitting/Coordination																0
<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>100% Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Task Subtotal Hours</b>	<b>2</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>104</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262</b>
<b>Task Subtotal Fee</b>	<b>\$546</b>	<b>\$10,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,012</b>	<b>\$16,068</b>	<b>\$5,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,858</b>

<b>D</b>	<b>Signing and Pavement Marking</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>E</b>	<b>Traffic Calming</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>F</b>	<b>Traffic Control Plans</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>G</b>	<b>Illumination</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>H</b>	<b>Erosion Control and SW3P Narrative</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>I</b>	<b>Utility Coordination</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>J</b>	<b>Environmental</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>K</b>	<b>Public Outreach</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865	\$0	\$865	
<b>L</b>	<b>Right-of-Way Surveying</b> A.Right-of-Way Mapping Survey & R.O.E. B.Storm Drain (4) and Trail (2) Easement Descriptions Survey C.Right-of-Way Supplemental Topographic and Tree Survey & Control Survey	Task Subtotal Hours	0	0	0	0	0	0	0	4	6	0	8	0	0	0	18	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,626	\$3,615	\$0	\$5,274	\$0	\$0	\$0	\$12,515	
										8	12	0	24	0	0	0	44	
										16	26	0	32	0	0	0	74	
<b>M</b>	<b>Landscape, Streetscape Design, and Urban Design</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>N</b>	<b>Geotechnical Engineering and Pavement Design</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>P</b>	<b>Bid Phase Services</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Q</b>	<b>Construction Phase Services</b>	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>R</b>	<b>Expenses</b> Printing Mileage	Task Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Task Subtotal Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>TOTAL HOURS</b>			2	56	16	0	72	104	40	16	26	0	32	0	0	14	0	378
<b>TOTAL FEE</b>			\$546	\$13,843	\$3,214	\$0	\$10,012	\$16,068	\$5,356	\$3,626	\$3,615	\$0	\$5,274	\$0	\$0	\$1,514	\$0	\$63,067

**MCCANN ADAMS STUDIO**

		PRINCIPAL	PROJ MGR	CAD	TOTAL
2024 TIRZ RATES		\$240	\$130	\$90	
<b>A</b>	<b>Project Management</b>				
	A. Coordination with City	4	4		8
	B. Invoicing and Schedule Updates	4	8		12
	C. Subconsultant Coordination, Deliverables Review and Invoices				0
	D. Quality Assurance / Quality Control				0
	<b>Task Subtotal Hours</b>	<b>8</b>	<b>12</b>	<b>0</b>	<b>20</b>
	<b>Task Subtotal Fee</b>	<b>\$1,920</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$3,480</b>
<b>B</b>	<b>Roadway Design</b>				
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C</b>	<b>Drainage Design</b>				
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D</b>	<b>Signing and Pavement Marking</b>				
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>E</b>	<b>Traffic Calming</b>				
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>F</b>	<b>Traffic Control Plans</b>				
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>G</b>	<b>Illumination</b>				
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>J</b>	<b>Environmental</b>				
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>K</b>	<b>Public Outreach</b>				
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>L</b>	<b>Right-of-Way Surveying</b>				
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>M</b>	<b>Landscape, Streetscape Design, and Urban Design</b>				
	<u>90% Plans</u>	6	12	24	42
	<b>Task Subtotal Hours</b>	<b>6</b>	<b>12</b>	<b>24</b>	<b>42</b>
	<b>90% Subtotal Fee</b>	<b>\$1,440</b>	<b>\$1,560</b>	<b>\$2,160</b>	<b>\$5,160</b>
	<u>100% Plans</u>	0	0	0	0
	<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>100% Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Task Subtotal Hours</b>	<b>6</b>	<b>12</b>	<b>24</b>	<b>42</b>
	<b>Task Subtotal Fee</b>	<b>\$1,440</b>	<b>\$1,560</b>	<b>\$2,160</b>	<b>\$5,160</b>

<b>N</b>	<b><u>Geotechnical Engineering and Pavement Design</u></b>				
		<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>O</b>	<b><u>PS&amp;E Preparation</u></b>				
		<b>Task Subtotal Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Task Subtotal Fee</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>P</b>	<b><u>Bid Phase Services</u></b>				
	Prepare Bid Manual	2	8	16	26
	Prepare for and attend Pre Bid Meeting	2	4		6
	Prepare and Distribute Addendum				0
	Prepare Bid Tab and Letter of Recommendation				0
		<b>Task Subtotal Hours</b>	<b>4</b>	<b>12</b>	<b>16</b>
		<b>Task Subtotal Fee</b>	<b>\$960</b>	<b>\$1,560</b>	<b>\$1,440</b>
<b>Q</b>	<b><u>Construction Phase Services</u></b>				
	Pre-Construction Meeting				0
	Review of Contractor Submittals	2	6		8
	Construction Site Visits	8	13		21
	Requests for Information	2	6		8
	Final Walk-Through / Punch List	2	6		8
	As-Built Plans				0
	Project Management				0
		<b>Task Subtotal Hours</b>	<b>14</b>	<b>31</b>	<b>0</b>
		<b>Task Subtotal Fee</b>	<b>\$3,360</b>	<b>\$4,030</b>	<b>\$0</b>
<b>R</b>	<b><u>Expenses</u></b>				
	Printing				
	Mileage				
	Irrigation Consultant				\$4,800
		<b>Task Subtotal Fee</b>			<b>\$4,800</b>
		<b>TOTAL HOURS</b>	<b>32</b>	<b>67</b>	<b>40</b>
		<b>TOTAL FEE</b>	<b>\$7,680</b>	<b>\$8,710</b>	<b>\$3,600</b>
					<b>\$24,790</b>