City of Dripping Springs TIRZ

Old Fitzhugh Road PSE

Project Schedule

Task Name	Calendar Days	Start	End
Project Management	**1191**	**1-Feb-22**	**7-May-25**
Notice to Proceed	1	1-Feb-22	1-Feb-22
Progress Reports	1191	1-Feb-22	7-May-25
Invoices/Payment Requisitions	1191	1-Feb-22	7-May-25
Utility Coordination	**1184**	**8-Feb-22**	**7-May-25**
Deliverable - Utility Conflict Matrix		7-May-25	7-May-25
Environmental Documentation	**1184**	**8-Feb-22**	**7-May-25**
Environmental Analysis	224	1-Feb-22	13-Sep-22
TxDOT Environmental Clearance	843	15-Jan-23	7-May-25
Deliverable - Environmental Constraints Report		13-Sep-22	13-Sep-22
Deliverable - Categorical Exclusion		7-May-25	7-May-25
Public Outreach	**176**	**11-Oct-22**	**5-Apr-23**
Public Meeting Preparation	21	11-Oct-22	5-Apr-23
Property Owner Meetings	92	1-Nov-22	30-May-23
Dripping TIRZ Board Meeting	1	9-Jan-23	9-Jan-23
Historic Preservation Meeting	1	2-Feb-23	2-Feb-23
Planning and Zoning Commission	1	15-Feb-23	15-Feb-23
City Council	1	21-Feb-23	21-Feb-23
Transportation Committee	1	27-Feb-23	27-Feb-23
Public Meeting	1	7-Mar-23	7-Mar-23
Public Meeting Comment Period	30	7-Mar-23	5-Apr-23
Dripping TIRZ Board Meeting	1	12-Jun-23	12-Jun-23
Right-of-Way and Surveying	**440**	**2-Apr-22**	**16-Jun-23**
Deliverable - Survey Files		16-Jun-23	16-Jun-23
Geotechnical Engineering and Pavement Desig	**60**	**15-Jan-23**	**16-Mar-23**
Deliverable - Geotechnical Report		16-Mar-23	16-Mar-23
30% PS&E	**224**	**1-Feb-22**	**13-Sep-22**
Draft 30% Design	149	1-Feb-22	30-Jun-22
City Review of 30% Design	35	30-Jun-22	3-Aug-22
30% Design Review Meeting	1	29-Jul-22	29-Jul-22
Meeting to Discuss ROW and/or Easements	1	9-Aug-22	9-Aug-22
Address City Comments on 30% Design	40	4-Aug-22	13-Sep-22
Deliverable - 30% Design Plans and Estimates		13-Sep-22	13-Sep-22
60% PS&E	**437**	**25-Oct-22**	**5-Jan-24**
Draft 60% Design	306	25-Oct-22	27-Aug-23
City/TxDOT Review of 60% Design	45	28-Aug-23	11-Oct-23
60% Design Review Meeting	1	12-Oct-23	12-Oct-23
Address City/TxDOT Comments on 60% Design	85	13-Oct-23	5-Jan-24
Deliverable - 60% Design Plans and Estimates		5-Jan-24	5-Jan-24
Planning Activities (TxDOT TA Pedestriar	**319**	**18-Dec-23**	**1-Nov-24**
Project Award	90	18-Dec-23	16-Mar-24
LGPP Risk Assessment	31	18-Dec-23	17-Jan-24
Add Project to STIP	274	18-Dec-23	16-Sep-24
AFA Execution and Payment	182	18-Dec-23	16-Jun-24
Project Kick Off Meeting	1	1-Nov-24	1-Nov-24
Utility Coordination & Relocation	**478**	**15-Jan-24**	**7-May-25**
ROW Acquisition / Easement Acquisitio	**478**	**15-Jan-24**	**7-May-25**
90% PS&E	**195**	**15-Jan-24**	**28-Jul-24**
TxDOT Review of 60% Design	60	15-Jan-24	14-Mar-24
Draft 90% Design	89	15-Jan-24	13-Apr-24
City and TxDOT Review of 90% Design	45	14-Apr-24	28-May-24
90% Design Review Meeting	1	29-May-24	29-May-24
Address City/TxDOT comments on 90% Design	60	30-May-24	28-Jul-24
Deliverable - 90% Design Plans, Specifications, and Estimates		28-Jul-24	28-Jul-24
100% PS&E / RTL PS&E	**103**	**30-Jul-24**	**10-Nov-24**
Prepare Final 100% Design	45	29-Jul-24	11-Sep-24
City/TxDOT Review of 100% Design	30	11-Sep-24	10-Oct-24
90% Design Review Meeting	1	11-Oct-24	11-Oct-24
Address City/TxDOT comments on 100% Design	30	12-Oct-24	10-Nov-24
Deliverable - 100% Design Plans, Specifications, and Estimates		10-Nov-24	10-Nov-24
Ready to Let	**100**	**7-May-25**	**15-Aug-25**
Let	**1**	**15-Aug-25**	**15-Aug-25**
Bid Phase Services	**42**	**7-May-25**	**18-Jun-25**
Prepare Bid Package	14	7-May-25	20-May-25
Bid Phase Services	30	20-May-25	18-Jun-25
Deliverable - Bid Package		21-May-25	20-May-25
Construction	**500**	**13-Oct-25**	**25-Feb-27**
Preconstruction Meeting	1	13-Oct-25	13-Oct-25
Roadway Construction	501	13-Oct-25	25-Feb-27

RISK ITEMS
KEY DATES