



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

Parks & Recreation November 7, 2022
Commission Meeting Date:

Agenda Item Wording: **Discuss and consider a recommendation to the City Council regarding proposed amendment to the FY2023 Parks & Community Services budget.**

Agenda Item Requestor: Andrew Binz

Summary/Background: Founders Memorial Pool has recently experienced an increase of minor vandalism and trespassing. Temporary cameras within the facility have captured images of an individual scaling the fence and going into the pool during late night/early morning hours.

It is the recommendation of Roman Baligad, Emergency Management Coordinator, to install a permanent cameras to continue to capture images and alert staff when unwanted activity is happening at Founders Pool. The new cameras will be an extension of a current monitoring system at Founders Memorial Park.

This camera system will be in place and active year-round. The Aquatic & Athletic Manager will have access to the cameras from their desktop to help monitor the activities at the pool.

The \$7,175.32 plus tax includes the cameras, hardware and installation and will be taken out of Founders Memorial Pool Supplies expense line (100-400-64013).

Staff Recommend approval

Recommendations:

Attachments: Statement of Work from MC Austin.

Next Steps/Schedule: Shawn Cox, Finance Director to present to City Council on November 15, 2022.