



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Ginger Faught, Deputy City Administrator

Council Meeting Date: October 21, 2025

Agenda Item Wording: **Discuss and Act upon a Resolution by the City Council of the City of Dripping Springs Requesting Financial Participation from the Texas Water Development Board; Authorizing the Filing of an Application for Financial Participation; and Making Certain Findings in Connection Therewith. Sponsor: Mayor Bill Foulds, Jr.**

Summary/Background: The City of Dripping Springs has been invited to apply for funding from the State Fiscal Year (SFY) 2026 Clean Water State Revolving Fund (CWSRF). We are requesting \$51,500,000.00 in funding that is necessary for the South Regional Wastewater Facilities Expansion Project (project budget attached). Approval of this Resolution will allow for filing of our funding application. The City will be notified by the Texas Water Development Board (TWDB) in early 2026 if funds are awarded.

**Commission
Recommendations:** N/A

**Recommended
Council Actions:** Approve as presented.

PIF Table 2025 Funding

Cost Category		(a) Planning	(b) Acquisition	(c) Design	(d) Construction	(e) Total	
						(a)+(b)+(c)+(d)	
Check the phase(s) for which CWSRF funding is desired		☒	☒	☒	☒		Green Projects
A.	POTW Project: Treatment Project						
	Additional 210 Irrigation-Keller: Spray Irrigation and 12 MG Pond (A place holder per settlement agreement)		200,000		5,536,260	5,736,260	
	Additional 210 Irrigation- Charro Ranch Park: Spray Irrigation				666,380	666,380	
	Existing South Regional WWTP Improvements				400,000	400,000	
	Decommissioning Arrowhead WWTP				50,000	50,000	
	Sludge Holding Tank and Sludge Dewatering Boxes				867,799	867,799	867,799
	Abandon 10 Zones of Drip Irrigation- Existing WWTP				200,000	200,000	
	Treated Effluent Distribution System				773,453	773,453	
	Final 822,500 GPD BNR WWTP				7,785,687	7,785,687	7,785,687
	Total-Based on OPCs					16,479,579	
	Total-Listed on PIF		200,000		16,300,000	16,500,000	8,653,486
							0.426280086
B.	POTW Project: Collection Project				20,300,000	20,300,000	
	West Interceptor Segment 3				1,015,089	1,015,089	
	East Interceptor 2				13,179,037	13,179,037	
	FM & WWTP Gravity Line				6,039,741	6,039,741	
	Total-Based on OPCs					20,233,867	
	Total-Listed on PIF				20,300,000	20,300,000	
C.	NPS Project						
D.	Estuary Management Project						
E.	Engineering			4,800,000		4,800,000	2,046,144.41
F.	General, Legal, Financial	1,500,000				1,500,000	639,420.13
G.	Contingency						
	Additional 210 Irrigation-Keller: Spray Irrigation and 12 MG Pond				830,439	830,439	
	Additional 210 Irrigation- Charro Ranch Park: Spray Irrigation				99,957	99,957	
	Existing South Regional WWTP Improvements				60,000	60,000	
	Decommissioning Arrowhead WWTP					0	
	Sludge Holding Tank and Sludge Dewatering Boxes				123,971	123,971	123,971
	Abandon 10 Zones of Drip Irrigation- Existing WWTP					0	
	Treated Effluent Distribution System				77,345	77,345	
	Final 822,500 GPD BNR WWTP				389,284	389,284	389,284
	West Interceptor Segment 3				355,881	355,881	
	East Interceptor 2				3,879,053	3,879,053	
	FM & WWTP Gravity Line				1,114,332	1,114,332	
	Total-Based on OPCs					6,930,263	
	Total-Listed on PIF				6,900,000	6,900,000	
H.	Other (Describe Cost)	1,500,000				1,500,000	1,500,000
	TCEQ Permit Amendment (WQ0014488003)						
I.	Subtotal (Add Lines A-H)	3,000,000	200,000	4,800,000	43,500,000	51,500,000	
J.	Financing from Local Funds	0	0	0	0	0	
K.	Financing from Other Sources	0	0	0	0	0	
L.	Total, SRF-Funded Amount (Subtract Lines J and K from Line I)	3,000,000	200,000	4,800,000	43,500,000	51,500,000	13,352,305.86