



**DRIPPING SPRINGS**  
Texas

## Old Fitzhugh Road

TIRZ Board Update  
01.08.24

# TxDOT Transportation Alternatives Funding

The Old Fitzhugh project was awarded \$1,533,996 in federal funds to construct the trail portion of the project. The City's 20% match will be \$383,499.

Two (2) kick-off meetings with TxDOT to date:

1. General TA Process Overview
2. Old Fitzhugh Discussion

2023 TASA  
Old Fitzhugh



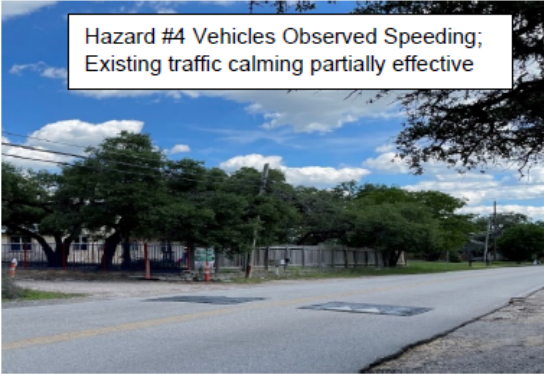
## Transportation Alternatives Grant Old Fitzhugh Road Sidewalk Project



# TxDOT Transportation Alternatives Funding

- TxDOT established letting date of **August 2025**
  - 1 year accelerated from application
- City request to combine “split” construction packages into a single package
  - Accelerates timeline (one package)
  - Lowers construction risk (one contractor)
  - Additional administrative processes (On City staff)
- TxDOT approval of a single package

Hazard #4 Vehicles Observed Speeding;  
Existing traffic calming partially effective



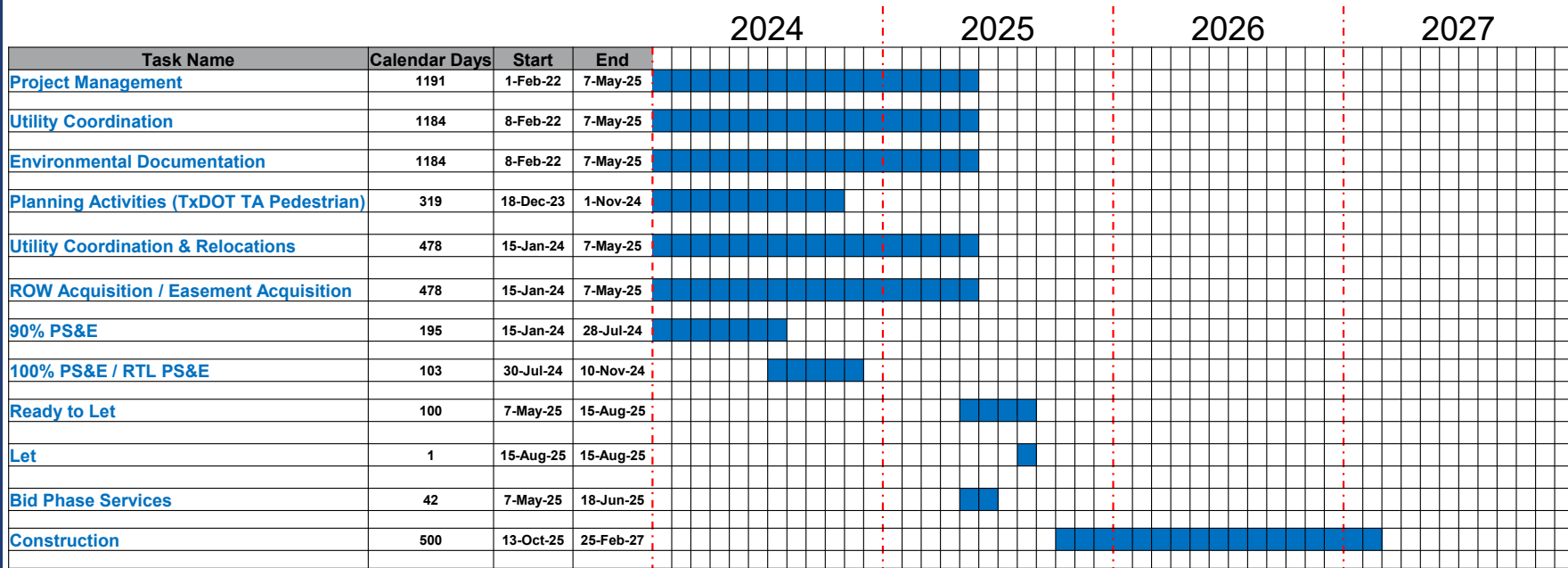
Hazard #5 Parking and undefined  
driveways are hazards for pedestrians



Hazard #7 Uncontrolled Crossings –  
No existing pedestrian crossings for  
> ½ mile



# Project Schedule



Old Fitzhugh  
Project  
Schedule



# Project Schedule – Key Dates

- 60% Design Package Complete
- TxDOT Planning Activities through Fall 2024
- 90% Complete – *estimated* May 2024
  - Pending TxDOT review of 60% - longer duration to get on TxDOT review schedule
- 100% Complete – November 2024
- Plan of Finance from City Council Needed
- Ready to Let – May 2025
  - *Utilities Relocated*
  - *ROW / Easements Acquired*
  - *Environmentally Cleared*
  - *Funding Established*
- Let – August 2025
- Construction – October 2025 through February 2027
  - Accelerated since November Board meeting due to combined package

Old Fitzhugh  
Project  
Schedule



# Construction Funding Summary

- 60% Revised Engineer's Estimate (**2026** construction)
  - \$7,146,164 Base Bid
  - \$477,000 Bid Alternate (continuous illumination)
- \$1,400,000 POSAC Funds
- \$1,533,966 TA Funds
- Needed Construction Funding
  - \$4,212,198 (without continuous illumination)

*Old Fitzhugh  
Road*



# Additional Services Request – PS&E

- Forward and Backward Looking
  - Through Project Construction
  - 2024 and 2025 fiscal years
- Notable Scope Modifications
  - TxDOT Transportation Alternatives funding updates / requirements.
  - Addition of sidewalk along the west side of RM 12 between Old Fitzhugh Road and Roger Hanks Parkway.
  - Provide additional drainage services.
  - Provide continuous illumination as an add alternative.
  - Design of landscaping at RM 12 intersection.

*Old Fitzhugh  
Road*



# Additional Services Request – PS&E

|                          | 30%       | 60%       | 90%       | 100%     | Bid      | Construction | Total             |
|--------------------------|-----------|-----------|-----------|----------|----------|--------------|-------------------|
| <b>Original Contract</b> | \$157,242 | \$328,327 | \$115,250 | \$66,122 | \$11,799 | \$31,572     | \$710,312         |
| <b>Add Service 1</b>     | \$21,836  | \$59,854  | \$72,819  | \$22,287 | \$3,960  | \$7,390      | \$188,146         |
| <b>Total</b>             | \$179,078 | \$388,181 | \$188,069 | \$88,409 | \$15,759 | \$38,962     | <b>\$898,458*</b> |

*\*13% of Construction Cost Estimate*

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Road*





# Next Steps



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- Submit 60% to TxDOT for review (with TxDOT project number)
- Proceed with *key* 90% design elements:
  - Drainage
  - Utility
  - Landscape
- Coordination on:
  - Utility relocations
  - ROW / Easements
- Direction from the Council on remaining funding.





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Questions?

