



**DRIPPING SPRINGS**  
Texas

2025 Budget Presentation  
Parks & Recreation Commission  
April 17, 2024

# Project Priority List:

Comprehensive Master Plan (\$150,000 in 2024)	\$150,000
Ranch House Storage Shed (Behind Ranch House)	\$ 50,000
Park System Signage Phase 3: Charro Ranch Park	\$ 90,000
Studio 16:19 = \$15,000	
Sign Construction = \$75,000	
Sports & Recreation Park Athletic Field Improvements	\$450,000
Lighting Phase I: Baseball Field =\$400,000	
Adult Softball Field Improvements = \$60,000	
Founders Park Parking Lot Improvements	\$100,000
Rathgeber Design and Construction Documents	\$400,000
Toilets, Urinal and Sink Replacement	\$ 50,000
Other Considerations:	
FMP - Skate Park Improvements	\$ 25,000
FMP – Pool Heater/Natural Gas Line (Propane Only)	
SRP - Athletic Field Fence Work	\$ 25,000
DSRP - Path to Pond	\$100,000
DSRP - Dirt Removal	\$100,000







# Ranch House Storage



# Ranch House Storage





# Charro Ranch Park Park System Signage



1 VEHICULAR IDENTIFICATION SIGNAGE



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Sports & Recreation  
Park Athletic Field  
Lighting:  
Phase 1: Baseball  
Field







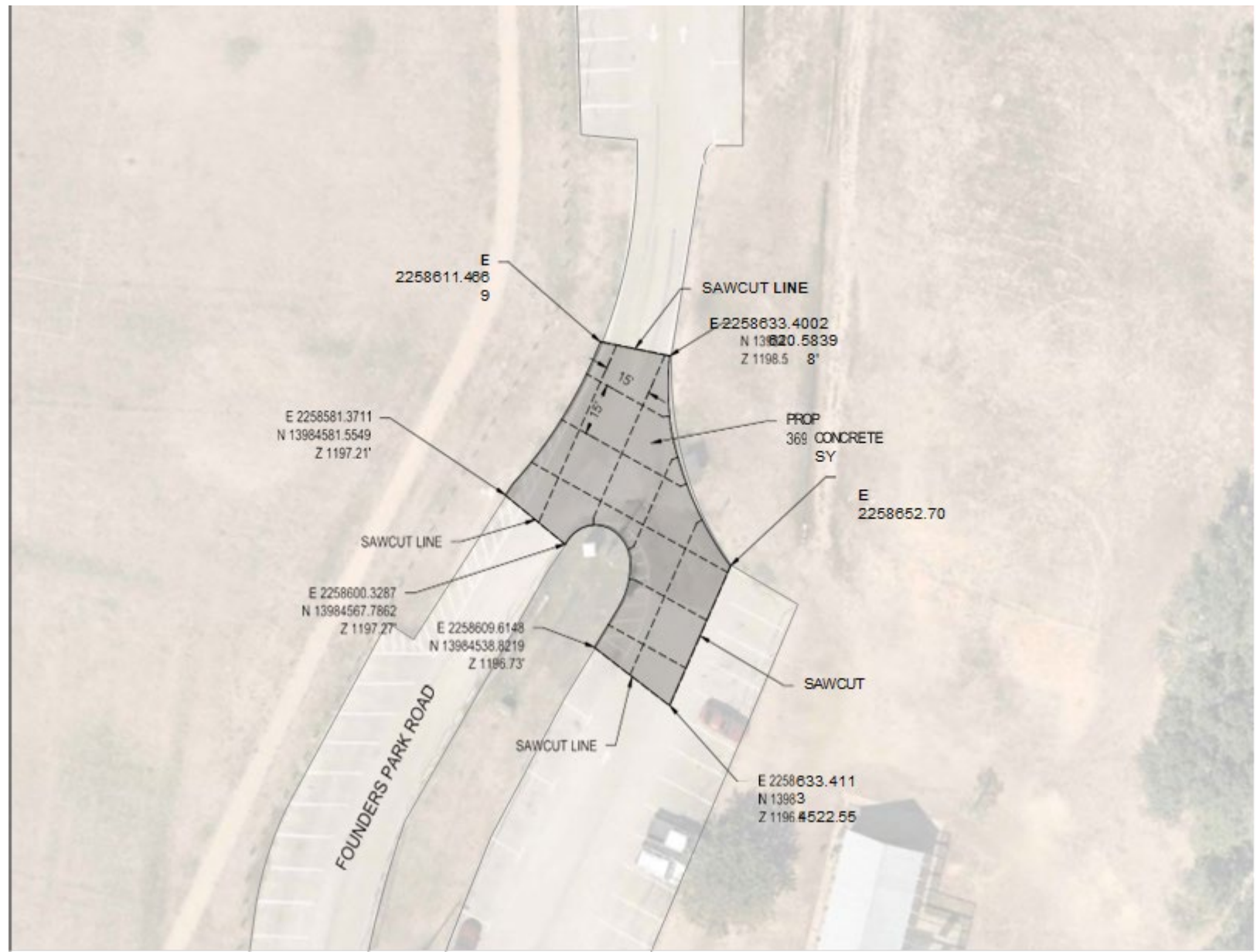
Sports & Recreation Park Adult Softball  
Improvements



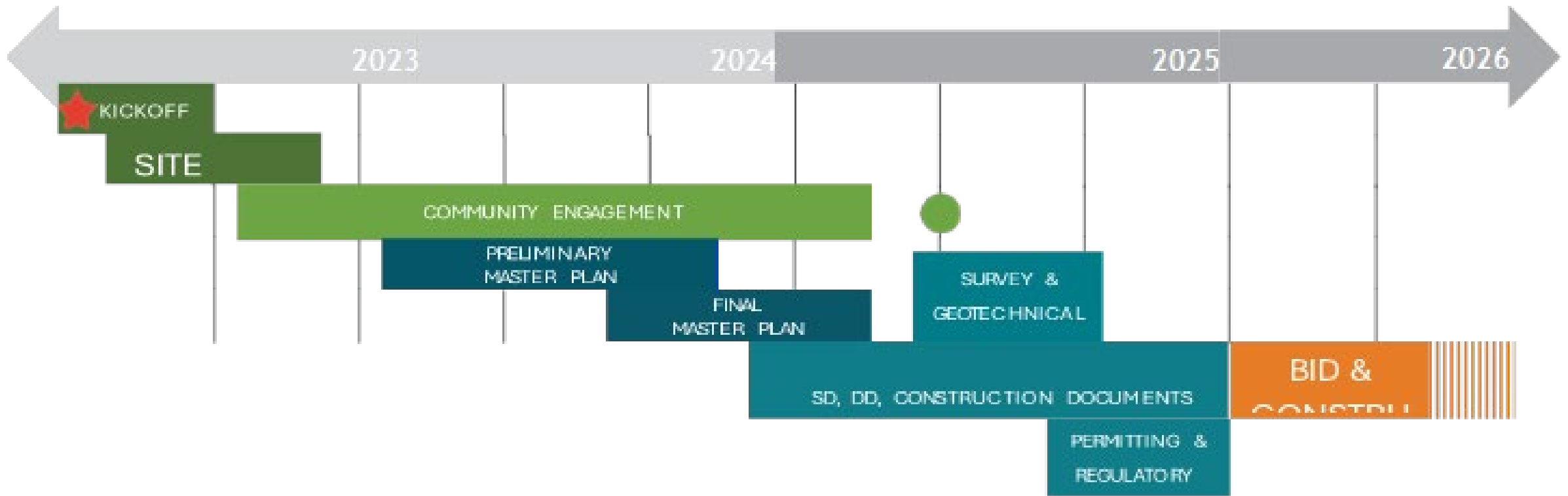
# Founders Park Parking Lot Improvements



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# Rathgeber Natural Resource Park Timeline



Sports & Recreation  
Park Athletic Field  
Fence  
Improvements



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# DSRP – Path To Pond



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# Staffing:

Assistant Director of Parks & Community Services

\$75,000 - \$85,000

Assistant Park Maintenance Manager

\$55,000 - \$65,000

Park Maintenance Worker

\$22/hour

