



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

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**Submitted By:** Andrew Binz, Parks and Community Services Director

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**Parks & Recreation  
Commission Meeting  
Date:** April 17, 2024

**Agenda Item Wording:** Presentation and discussion on the Parks & Recreation Commission 2025 Budget.

**Agenda Item Requestor:** Andrew Binz

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**Summary/Background:** The Parks and Community Services Director will be presenting a preview of the Parks & Community Services 2025 Budget including possible projects, park improvements, and staffing levels. Revenue projections and operating expenses will also be presented.

**Staff** No recommendation at this time.

**Recommendations:**

**Attachments:**

**Next Steps/Schedule:** Staff will meet with the PRC Budget Sub-Committee to discuss any budget recommendations by the Parks & Recreation Commission.

