



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Shawn Cox, Finance Director/City Treasurer

Council Meeting Date: Thursday, July 29, 2021

Agenda Item Wording: Presentation and discussion regarding Budget Activities related to the City of Dripping Springs Fiscal Year 2022 Budget.

Agenda Item Requestor:

Summary/Background: The July 29th Budget workshop has been scheduled to review the Parks & Community Service, Farmers Market, DSRP, Parkland Dedication, Parkland Development, & Agriculture Fund proposed budgets. Additionally, the proposed Vehicle Replacement Fund will be presented. This is a new fund, that if approved would be incorporated into the FY 2022 Budget.

The workshop presentation is not yet completed.

**Commission
Recommendations:**

**Recommended
Council Actions:**

Attachments:

- FY 2022 Proposed Budget – Amended July 29, 2022
- 7.20.21 – Budget Workshop Backup Documents

Next Steps/Schedule: