

Phase & Field	Lighting Materials	Lighting O&P	Electrical M/O/P	Total
Phase 1 - Baseball Field #1	\$ 160,000.00	\$ 72,000.00	\$ 60,000.00	\$ 292,000.00
Phase 2- Baseball #2	\$ 105,000.00	\$ 47,250.00	\$ 20,000.00	\$ 172,250.00
Phase 3 - Softball Upper & Lower	\$ 432,000.00	\$ 194,400.00	\$ 180,000.00	\$ 806,400.00
.....- Soccer #7	Included	Included	\$ 30,000.00	\$ 30,000.00
Phase 4 –Soccer #6 (A-E)	\$ 185,000.00	\$ 83,250.00	\$ 18,000.00	\$ 286,250.00
Phase 5 – Soccer Lower	\$ 318,000.00	\$ 143,100.00	\$ 68,000.00	\$ 529,100.00
.....- Soccer Upper	Included	Included	\$ 12,000.00	\$ 12,000.00
Sub-Total T/M/O&P	\$ 1,200,000.00	\$ 540,000.00	\$ 388,000.00	\$ 2,128,000.00
10% Owner Contingency				\$ 212,800.00
Project Total Estimate				\$ 2,340,800.00