



Staff Monthly Reports

September 2025

Director:

- PCS Staff Report and Performance Measures Report was provided in the packet.
- Rathgeber Natural Resource Park
 - Continue to work with the DSISD on the entrance road through DSISD property.
- Sports & Recreation Park
 - Reimbursement agreement with Taylor Morrison (Village Grove Developer) for the new fencing is being finalized. Fence is 95% completed. Portion of the walking trail that was taken out still needs to be installed.
 - Irrigation for the Susan Sellers pollinator gardens and front landscaping beds is completed and operational.
- Storage Building Update
 - Bid opening was on August 19th ; bids came in high so staff is looking for alternative funding opportunities.
 - Need to resolve a zoning issue at DSRP.
- Founders Park Parking Lot Improvements
 - Meyers Concrete Construction was awarded the bid by City Council. Construction to begin in October/November.
- Founders Memorial Pool Chemical Area Improvements
 - Project is completed.
- DSRP Outdoor Arena
 - Project is completed.
- Charro Ranch Park
 - Approximately 5 dead trees were removed in September. An additional 5 trees are scheduled to be removed in November.
- FY 2026 Budget
 - Projects Total = \$538,500
 - Path to Pond at DSRP = \$73,500
 - Path to Playground at DSRP = \$147,000
 - Park Restroom Upgrades = \$225,000
 - Trail Extension at Founders Park = \$3,000
 - Founders Pool Propane to Gas = \$50,000
 - Skatepark = \$25,000
 - Sports & Recreation Park Adult Softball Lights = \$15,000

Park Maintenance:

- Replaced two faucets in the DSRP expansion restrooms.
- Relocated and installed chain-link fence for DSRP weather station.
- Removed graffiti from Founder's Park trail trees and mile marker.
- Made skid steer repairs.
- Repaired deteriorating Ranch House ramp.

Aquatics:

- Confirmed contractor for chemical area improvements
- Purchased individual pool cabanas
- Attended NRPA in Orlando

Community Events:

- **September Park Rentals:**
 - 2 pavilion rental dates
 - 2 youth softball field rentals
- **September Community Events:**
 - Puppy Plunge (\$5 entry per dog)
 - ~45 attendees
 - 1 vendor: Bees Knees Lemonade
- **September Community Service Permits:**
 - Filming Permit at Sports and Rec Park
 - September 24, 12-6pm (picnic table area)
- **UPCOMING for October:**
 - Festival of Flight
 - Guided Bird walks at Charro & DSRP (7:30am-9:30am)
 - Festival with exhibitors/educators at Pavilion
 - Falconry presentation with “Last Chance Forever” raptor rescue in San Antonio
 - Filming Permit at Sports and Rec Park
 - October 14 (tentative) Youth Softball field

DSRP:

September Highlights:

- September hosted 2 public meetings. Hays County Development Regulations hosted a community open house on September 2nd and Hays County Projects had a public meeting on September 17th.
- The Haunted House began construction on September 3rd and has the opening weekend on October 10th.
- DSRP Riding Series hosted a successful Dressage Schooling Show. This was our first September Dressage show and we ended up having 2 full show days!
- The final weekend in September hosted Kathy Slack’s Fences over Bee Caves. Maintenance staff worked hard to have facility ready for her and she had compliments. She is also very excited about our upcoming outdoor arena.

DSRP Events in October: My Government Online Training, Wasteline Engineering Public Meeting, THCBRA Buckle Series, Rodeo Riding Clinic, Texas Market Guide Harvest Market, Texas Gourd Society Festival, DSRP Riding Series Hunter Jumper Show, Big Tex Gun Show, DSRP Riding Series Ranch Horse Show, DSHS Senior Retreat, Fall Festival, Ken McNabb Horse Clinic

DSRP October Programs:

- **Youth:** Nature Rangers After School, Creepy Crawlers
- **Family:** Haunted House

Farmers Market:

September FMC Meeting:

- 4 of 4 applications approved.

September Market recap:

- Strong start to month pushed total vendor sales for FY 2025 over \$1 million for the first time. Being able to stay an afternoon market by using DSRP's main event room, along with support from DSRP and Maintenance staff, transformed the experience.