

September 2025

FY 2024

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	Sep-24	Total/Actual	Sep-25	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	111	0	0
ARC Certification	0	1	0	1
Number of Registrations				
Swim Lesson Registrations	0	126	0	1
ARC Certification	0	8	0	6
Admission Totals:				
Membership Check-ins	0	2,081	0	1,692
Day Passes Sold	0	2,586	0	3,426
Season Passes Sold	0	107	0	130
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	0	4
Youth Sport Camps	0	6	0	4
Number of Teams/Participants				
Adult Softball	0	20	0	25
Youth Sport Camps	0	73	0	26
PCS Special Events				
Events Offered	1	10	1	7
Number of Participants	80	465	45	310
PCS Rentals				
Pool	1	14	0	17
Pavilion	4	16	1	33
Athletic Fields	10	43	2	17
Veterans Memorial Park	0	0	0	1
PCS Permits				
Itinerant Vendor	0	5	0	15
Commercial Trainers/Activity	0	0	0	2
Special Event Permit	0	12	0	6
Filming Permits			1	1
DSRP				
Programs Offered	37	200	2	259
Number of Participants	76	1,134	30	1,130
Camp Days Offered	0	76	0	105
Number of Participants	0	506	0	993
DSRP Events	1	49	3	96
Number of Participants	44	11,505	37	14,325
Arena Memberships Sold	0	55	0	69
Room Rentals	22	132	35	178
Arena Rentals	5	64	7	63
Other Rentals (Ranch House, Field, Etc..)	7	34	10	45
Free Use Agreements/Co-Sponsorships	31	273	23	379
Farmers Market				
Number of Markets Offered	4	52	4	50
Number of Vendors Registered	161	2,066	193	2,051
Number of Visitors	1,790	19,995	1,325	21,190