

October 2022

| | | Month Total | Fiscal YTD | |
|---|------------------------|-------------|------------|--|
| PCS Aquatics | | | | |
| Programs Offered | | 0 | 0 | |
| Number of Participar | nts | 0 | 0 | |
| Admission Totals: | | | | |
| | Membership Check-ins | 0 | - | |
| | Day Passes Sold | 0 | - | |
| | Season Passes Sold | 0 | 0 | |
| | 3643611143363 3614 | Ç | G | |
| PCS Athletics | | | | |
| Leagues Offered | | | | |
| Leagues Officied | Adult Softball | 0 | 0 | |
| Number of Teams | Addit SoftBall | · · | · · | |
| Number of Teams | Adult Softball | 0 | 0 | |
| | Addit Softball | 0 | 0 | |
| PCS Special Events | | | | |
| Events Offered | | 1 | 1 | |
| | -4- | 1 | 1 | |
| Number of Participar | its | 4 | 4 | |
| 200 2 | | | | |
| PCS Rentals | | | | |
| Pool | | 0 | 0 | |
| Pavilion | | 0 | 0 | |
| Athletic Fields | | 0 | 0 | |
| Veterans Memorial Park | | 2 | 2 | |
| | | | | |
| PCS Permits | | | | |
| Itinerant Vendor | | 7 | 7 | |
| Commercial Trainers | /Activity | 0 | 0 | |
| | | | | |
| DSRP | | | | |
| Programs Offered | | 0 | 0 | |
| | Number of Participants | | | |
| Camp Days Offered | | 0 | 0 | |
| | Number of Participants | 0 | 0 | |
| DSRP Events | • | 11 | 11 | |
| | Number of Participants | 1,595 | 1,595 | |
| Arena Memberships | | , 25 | , 25 | |
| Room Rentals | | 5 | 5 | |
| Arena Rentals | | 13 | 13 | |
| Other Rentals (Ranch House, Field, Etc) | | 12 | 12 | |
| Free Use Agreements/Co-Sponsorships | | 13 | 13 | |
| Tree ose Agreement | 5, CO 3ponsorsinps | 13 | 13 | |
| Farmers Market | | | | |
| Number of Markets (| Offered | 4 | 4 | |
| | | · | | |
| Number of Vendors I | veRiprei en | 192 | 192 | |
| Number of Visitors | | 2,000 | 2,000 | |



November 2022

| | Month Total | Fiscal YTD |
|---|-------------|------------|
| PCS Aquatics | | |
| Programs Offered | 0 | 0 |
| Number of Participants | 0 | 0 |
| Admission Totals: | | |
| Membership Check-ins | 0 | - |
| Day Passes Sold | 0 | - |
| Season Passes Sold | 0 | 0 |
| PCS Athletics | | |
| Leagues Offered | | |
| Adult Softball | 0 | 0 |
| Number of Teams | • | · · |
| Adult Softball | 0 | 0 |
| , tadic 55 result | C | Ŭ |
| PCS Special Events | | |
| Events Offered | 0 | 1 |
| Number of Participants | 0 | 4 |
| | • | · |
| PCS Rentals | _ | _ |
| Pool | 0 | 0 |
| Pavilion | 5 | 5 |
| Athletic Fields | 0 | 0 |
| Veterans Memorial Park | 0 | 2 |
| PCS Permits | | |
| Itinerant Vendor | 2 | 9 |
| Commercial Trainers/Activity | 0 | 0 |
| DSRP | | |
| Programs Offered | 0 | 0 |
| Number of Participants | • | · · |
| Camp Days Offered | 0 | 0 |
| Number of Participants | 0 | 0 |
| DSRP Events | 0 | 11 |
| Number of Participants | | 1,595 |
| Arena Memberships Sold | 12 | 33 |
| Room Rentals | 9 | 14 |
| Arena Rentals | 14 | 27 |
| Other Rentals (Ranch House, Field, Etc) | 12 | 24 |
| Free Use Agreements/Co-Sponsorships | 13 | 26 |
| cc osc rigi coments, co sponsorsnips | 15 | 20 |
| Farmers Market | | _ |
| Number of Markets Offered | 5 | 9 |
| Number of Vendors Registered | 205 | 397 |
| Number of Visitors | 1,615 | 3,615 |



December 2022

| | Month Total | Fiscal YTD |
|---|-------------|------------|
| PCS Aquatics | | |
| Programs Offered | 1 | 1 |
| Number of Participants | 10 | 10 |
| Admission Totals: | | |
| Membership Check-ins | 0 | - |
| Day Passes Sold | 0 | - |
| Season Passes Sold | 0 | 0 |
| PCS Athletics | | |
| Leagues Offered | | |
| Adult Softball | 0 | 0 |
| Number of Teams | | |
| Adult Softball | 0 | 0 |
| DCC Cycolol Fronts | | |
| PCS Special Events Events Offered | 1 | 2 |
| Number of Participants | 1 50 | 54 |
| Number of Participants | 50 | 54 |
| PCS Rentals | | |
| Pool | 0 | 0 |
| Pavilion | 0 | 5 |
| Athletic Fields | 0 | 0 |
| Veterans Memorial Park | 0 | 2 |
| PCS Permits | | |
| Itinerant Vendor | 0 | 9 |
| Commercial Trainers/Activity | 0 | 0 |
| DSRP | | |
| Programs Offered | 0 | 0 |
| Number of Participants | | |
| Camp Days Offered | 4 | 4 |
| Number of Participants | 19 | 19 |
| DSRP Events | 3 | 14 |
| Number of Participants | 98 | 1,693 |
| Arena Memberships Sold | 4 | 37 |
| Room Rentals | 16 | 30 |
| Arena Rentals | 15 | 42 |
| Other Rentals (Ranch House, Field, Etc) | 4 | 28 |
| Free Use Agreements/Co-Sponsorships | 14 | 40 |
| Farmers Market | | |
| Number of Markets Offered | 4 | 13 |
| Number of Vendors Registered | 157 | 554 |
| Number of Visitors | 1,250 | 4,865 |
| | , | , |



January 2023

| PCS Aquatics Programs Offered 0 1 Number of Participants 0 10 Admission Totals: 0 - Boay Passes Sold 0 - Day Passes Sold 0 - Season Passes Sold 0 0 PCS Athletics Leagues Offered 0 0 Number of Teams 0 0 Adult Softball 0 0 Number of Teams PCS Special Events Events Offered 0 2 Events Offered 0 2 PCS Special Events Events Offered 0 0 PCS Rentals 0 2 POS Rentals Pool 0 0 PATH Offered 0 0 Veterans Memorial Park 0 0 PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activit | | | Month Total | Fiscal YTD | |
|--|---------------------------|------------------------|-------------|------------|--|
| Number of Participants 0 10 Admission Totals: 0 - Day Passes Sold Day Passes Sold Deason Passes Sold Day Passes Sold Day Passes Sold Day Passes Sold Day Day Passes Sold Day | PCS Aquatics | | | | |
| Number of Participants 0 10 Admission Totals: 0 - Day Passes Sold Day Passes Sold Deason Passes Sold Day Passes Sold Day Passes Sold Day Passes Sold Day Day Passes Sold Day | Programs Offered | | 0 | 1 | |
| Membership Check-ins | Number of Participar | nts | 0 | 10 | |
| Membership Check-ins Day Passes Sold | | | _ | | |
| Day Passes Sold Season Pas | Admission rotals. | Membership Chack-ins | 0 | _ | |
| Season Passes Sold 0 | | | | _ | |
| PCS Athletics Leagues Offered Adult Softball 0 0 Number of Teams Adult Softball 0 0 PCS Special Events Events Offered 0 2 Number of Participants 0 54 PCS Rentals Pool 0 0 Pavilion 1 6 Athletic Fields 0 0 Veterans Memorial Park 0 2 PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 9 DSRP Programs Offered 0 4 Number of Participants 0 4 Camp Days Offered 0 4 Number of Participants 0 19 DSRP Events 0 14 Number of Participants 0 19 Arena Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Arena Rentals (Ranch House, | | | | - | |
| Adult Softball | | Season Passes Sold | Ü | Ü | |
| Adult Softball | | | | | |
| Adult Softball 0 | | | | | |
| Adult Softball 0 0 PCS Special Events Events Offered 0 2 Number of Participants 0 54 PCS Rentals Pool 0 0 Pavilion 1 6 Athletic Fields 0 0 Veterans Memorial Park 0 2 PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 9 DSRP Programs Offered 0 0 Number of Participants 0 4 Camp Days Offered 0 4 Number of Participants 0 14 DSRP Events 0 14 Number of Participants - 1,693 Arena Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 <td< td=""><td>Leagues Offered</td><td></td><td></td><td></td><td></td></td<> | Leagues Offered | | | | |
| Adult SoftballPCS Special EventsEvents Offered02Number of Participants054PCS RentalsPool00Pavilion16Athletic Fields00Veterans Memorial Park02PCS PermitsItinerant Vendor09Commercial Trainers/Activity00DSRPPrograms Offered00Number of Participants04Camp Days Offered019DSRP Events014Number of Participants014Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707 | | Adult Softball | 0 | 0 | |
| PCS Special Events Events Offered 0 2 Number of Participants 0 54 PCS Rentals Pool 0 0 Pavilion 1 6 Athletic Fields 0 0 Veterans Memorial Park 0 2 PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 9 Commercial Trainers/Activity 0 0 DSRP Programs Offered 0 0 0 Samp Days Offered 0 4 0 Camp Days Offered 0 4 19 DSRP Events 0 14 19 DSRP Events 0 14 1693 Arena Memberships Sold 0 37 1693 Arena Memberships Sold 0 37 1693 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) | Number of Teams | | | | |
| Events Offered Number of Participants 0 | | Adult Softball | 0 | 0 | |
| Events Offered Number of Participants 0 | | | | | |
| Events Offered Number of Participants 0 | PCS Special Events | | | | |
| PCS Rentals Pool 0 0 Pavilion 1 6 Athletic Fields 0 0 Veterans Memorial Park 0 2 PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 9 DSRP Programs Offered 0 0 Number of Participants 0 4 Camp Days Offered 0 4 Number of Participants 0 19 DSRP Events 0 14 Number of Participants - 1,693 Arena Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707< | | | 0 | 2 | |
| PCS Rentals Pool 0 0 Pavilion 1 6 Athletic Fields 0 0 Veterans Memorial Park 0 2 PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 9 DSRP Programs Offered 0 0 Number of Participants 0 4 Camp Days Offered 0 4 Number of Participants 0 19 DSRP Events 0 14 Number of Participants - 1,693 Arena Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707< | Number of Participar | nts | | | |
| Pool 0 0 Pavilion 1 6 Athletic Fields 0 0 Veterans Memorial Park 0 0 PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 9 DSRP Programs Offered 0 0 Number of Participants 0 19 DSRP Events 0 14 Number of Participants - 1,693 Arena Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Vendors Registered 4 17 Number of Vendors Registered 153 707 | reamber of rancicipal | | · · | 3. | |
| Pool 0 0 Pavilion 1 6 Athletic Fields 0 0 Veterans Memorial Park 0 0 PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 9 DSRP Programs Offered 0 0 Number of Participants 0 19 DSRP Events 0 14 Number of Participants - 1,693 Arena Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Vendors Registered 4 17 Number of Vendors Registered 153 707 | DCS Rentals | | | | |
| Pavilion 1 6 Athletic Fields 0 0 Veterans Memorial Park 0 2 PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 0 DSRP Programs Offered 0 0 Number of Participants 0 19 DSRP Events 0 14 Number of Participants - 1,693 Arena Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707 | | | 0 | 0 | |
| Athletic Fields Veterans Memorial Park PCS Permits Itinerant Vendor Commercial Trainers/Activity DSRP Programs Offered Number of Participants Camp Days Offered Number of Participants O Number of Participants O SPP Programs Offered O Number of Participants O At Number of Participants O SPP Programs Offered O At Number of Participants O Arena Memberships Sold O Arena Memberships Sold O Arena Rentals Arena Rentals O O Arena Rentals O Free Use Agreements/Co-Sponsorships Farmers Market Number of Markets Offered Number of Vendors Registered A 17 Number of Vendors Registered A 17 Number of Vendors Registered | | | | | |
| Veterans Memorial Park02PCS PermitsItinerant Vendor09Commercial Trainers/Activity00DSRPPrograms Offered00Number of Participants04Camp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707 | | | | | |
| PCS Permits Itinerant Vendor 0 9 Commercial Trainers/Activity 0 0 0 DSRP Programs Offered 0 0 0 Number of Participants Camp Days Offered 0 4 Number of Participants 0 19 DSRP Events 0 19 DSRP Events 0 19 DSRP Events 0 19 Camp Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707 | | | | | |
| Itinerant Vendor 0 9 Commercial Trainers/Activity 0 0 DSRP Programs Offered 0 0 Number of Participants 0 4 Camp Days Offered 0 4 Number of Participants 0 19 DSRP Events 0 14 Number of Participants - 1,693 Arena Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Warkets Offered 4 17 Number of Vendors Registered 153 707 | Veterans Memorial P | ark | 0 | 2 | |
| Itinerant Vendor 0 9 Commercial Trainers/Activity 0 0 DSRP Programs Offered 0 0 Number of Participants 0 4 Camp Days Offered 0 4 Number of Participants 0 19 DSRP Events 0 14 Number of Participants - 1,693 Arena Memberships Sold 0 37 Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Warkets Offered 4 17 Number of Vendors Registered 153 707 | | | | | |
| Commercial Trainers/Activity DSRP Programs Offered Number of Participants Camp Days Offered Number of Participants O Number of Participants O SRP Events Number of Participants Number of Participants O 14 Number of Participants - 1,693 Arena Memberships Sold No Reom Rentals Arena Rentals O Cher Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships Farmers Market Number of Markets Offered Number of Vendors Registered 153 707 | | | | | |
| DSRPPrograms Offered00Number of ParticipantsCamp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered417Number of Vendors Registered153707 | | | | | |
| Programs Offered Number of Participants Camp Days Offered Number of Participants DSRP Events Number of Participants Number of Participants Number of Participants - 1,693 Arena Memberships Sold Nom Rentals Arena Rentals Arena Rentals Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships Parmers Market Number of Markets Offered Number of Vendors Registered Number of Vendors Registered Number of Vendors Registered Number of Vendors Registered O 4 A 17 A 17 A 153 A 707 | Commercial Trainers, | /Activity | 0 | 0 | |
| Programs Offered Number of Participants Camp Days Offered Number of Participants DSRP Events Number of Participants Number of Participants Number of Participants - 1,693 Arena Memberships Sold Nom Rentals Arena Rentals Arena Rentals Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships Parmers Market Number of Markets Offered Number of Vendors Registered Number of Vendors Registered Number of Vendors Registered Number of Vendors Registered O 4 A 17 A 17 A 153 A 707 | | | | | |
| Number of Participants Camp Days Offered Number of Participants DSRP Events Number of Participants Number of Participants | DSRP | | | | |
| Camp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707 | Programs Offered | | 0 | 0 | |
| Camp Days Offered04Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707 | | Number of Participants | | | |
| Number of Participants019DSRP Events014Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707 | Camp Days Offered | · | 0 | 4 | |
| DSRP Events Number of Participants Arena Memberships Sold Room Rentals Arena Rentals Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships Farmers Market Number of Markets Offered Number of Vendors Registered Number of Vendors Registered Number of Vendors Registered 1,693 37 62 42 62 62 62 62 63 65 65 65 65 65 65 65 67 67 67 | • , | Number of Participants | | | |
| Number of Participants-1,693Arena Memberships Sold037Room Rentals3262Arena Rentals2062Other Rentals (Ranch House, Field, Etc)230Free Use Agreements/Co-Sponsorships1858Farmers MarketNumber of Markets Offered417Number of Vendors Registered153707 | DSRP Events | | | | |
| Arena Memberships Sold Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Markets Offered Number of Vendors Registered 153 707 | Dom Events | Number of Participants | _ | | |
| Room Rentals 32 62 Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707 | Arona Momborshins | | 0 | | |
| Arena Rentals 20 62 Other Rentals (Ranch House, Field, Etc) 2 30 Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707 | | 3010 | | | |
| Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships 18 Farmers Market Number of Markets Offered Number of Vendors Registered 2 30 58 Farmers Market 17 707 | | | | | |
| Free Use Agreements/Co-Sponsorships 18 58 Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707 | | | | | |
| Farmers Market Number of Markets Offered 4 17 Number of Vendors Registered 153 707 | | | | | |
| Number of Markets Offered417Number of Vendors Registered153707 | Free Use Agreements | s/Co-Sponsorships | 18 | 58 | |
| Number of Markets Offered417Number of Vendors Registered153707 | | | | | |
| Number of Vendors Registered 153 707 | Farmers Market | | | | |
| Number of Vendors Registered 153 707 | Number of Markets (| Offered | 4 | 17 | |
| | Number of Vendors F | Registered | 153 | 707 | |
| | | - | | | |



October 2023 FY 2023

| | | October | 2023 | | | |
|---------------------------------------|--------------------------|-----------|--------------|-----------|--------------|--|
| | | FV 2 | 2023 | FY 20 | FY 2024 | |
| | | Oct. 2022 | Total/Actual | Oct. 2023 | Fiscal YTD | |
| PCS Aquatics | | OCI. 2022 | Total/Actual | Oct. 2023 | FISCAI I I D | |
| | | | | | | |
| Programs Offered | Contract account Classes | 0 | 40 | 0 | 0 | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 | |
| | ARC Certification | 0 | 3 | 0 | 0 | |
| Number of Participar | | _ | | | _ | |
| | Swim Lesson Classes | 0 | 128 | 0 | 0 | |
| | ARC Certification | 0 | 34 | 0 | 0 | |
| Admission Totals: | | | | | | |
| | Membership Check-ins | 0 | 2,379 | 0 | 0 | |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 | |
| | Season Passes Sold | 0 | 108 | 0 | 0 | |
| | | | | | | |
| PCS Athletics | | | | | | |
| Leagues Offered | | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 | |
| | Youth Sport Camps | 0 | 4 | 0 | 0 | |
| Number of Teams/Pa | articipants | | | | | |
| | Adult Softball | 0 | 13 | 0 | 0 | |
| | Youth Sport Camps | 0 | 77 | 0 | 0 | |
| | The second second | - | | | - | |
| PCS Special Events | | | | | | |
| Events Offered | | 1 | 14 | 1 | 1 | |
| Number of Participar | nts | 4 | 307 | 20 | 20 | |
| | | | | | | |
| PCS Rentals | | | | | | |
| Pool | | 0 | 13 | 0 | 0 | |
| Pavilion | | 0 | 41 | 0 | 0 | |
| Athletic Fields | | 0 | 1 | 0 | 0 | |
| Veterans Memorial P | ark | 2 | 3 | 0 | Ō | |
| recerans memorian | | _ | J | ŭ | · · | |
| PCS Permits | | | | | | |
| Itinerant Vendor | | 7 | 12 | 0 | 0 | |
| Commercial Trainers, | /Activity | 0 | 0 | 0 | 0 | |
| Special Event | , | 0 | 4 | 1 | 1 | |
| | | _ | • | _ | _ | |
| DSRP | | | | | | |
| Programs Offered | | 0 | 28 | 20 | 20 | |
| - | Number of Participants | 0 | 1,223 | 96 | 96 | |
| Camp Days Offered | · | 0 | 77 | 0 | 0 | |
| , , , , , , , , , , , , , , , , , , , | Number of Participants | 0 | 786 | 0 | 0 | |
| DSRP Events | | 11 | 18 | 2 | 2 | |
| DOTAL EVELICO | Number of Participants | 1,595 | 2,002 | 398 | 398 | |
| Arena Memberships | | 25 | 44 | 14 | 14 | |
| Room Rentals | 3010 | 5 | 123 | 48 | 48 | |
| Arena Rentals | | 13 | 126 | 9 | 9 | |
| Other Rentals (Ranch | House Field Ftc \ | 12 | 56 | 6 | 6 | |
| | | | | | | |
| Free Use Agreements | s/co-sponsorsnips | 13 | 173 | 21 | 21 | |
| Farmers Market | | | | | | |
| Number of Markets (| Offered | 4 | 51 | 4 | 0 | |
| Number of Vendors F | | 192 | 2,079 | 146 | 0 | |
| Number of Visitors | | 2,000 | 18,700 | 1350 | 0 | |
| | | 2,000 | _5,, 55 | 1000 | Č | |



November 2023 FY 2023

| | | Novembe | r 2023 | | | |
|---------------------------|------------------------|-----------|--------------|--------------|------------|--|
| | | FY 2 | 023 | FY 20 | FY 2024 | |
| | | Nov. 2022 | Total/Actual | Nov. 2023 | Fiscal YTD | |
| PCS Aquatics | | | 1000,71000 | | | |
| Programs Offered | | | | | | |
| rrograms offered | Swim Lesson Classes | 0 | 48 | 0 | 0 | |
| | ARC Certification | 0 | 3 | 0 | 0 | |
| Number of Participar | | Ü | J | Ü | Ü | |
| realiser of rancicipal | Swim Lesson Classes | 0 | 128 | 0 | 0 | |
| | ARC Certification | 0 | 34 | 0 | 0 | |
| Admission Totals: | And ecrimentalism | O | 5 4 | O . | J | |
| Admission rotals. | Membership Check-ins | 0 | 2,379 | 0 | 0 | |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 | |
| | Season Passes Sold | 0 | 108 | 0 | 0 | |
| | 36430111 43363 3014 | Ü | 100 | Ü | Ü | |
| PCS Athletics | | | | | | |
| Leagues Offered | | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 | |
| | Youth Sport Camps | 0 | 4 | 0 | 0 | |
| Number of Teams/Pa | articipants | | | | | |
| · | Adult Softball | 0 | 13 | 0 | 0 | |
| | Youth Sport Camps | 0 | 77 | 0 | 0 | |
| | | | | | | |
| PCS Special Events | | | | | | |
| Events Offered | | 0 | 14 | 0 | 1 | |
| Number of Participar | nts | 0 | 307 | 0 | 20 | |
| | | | | | | |
| PCS Rentals | | | | | | |
| Pool | | 0 | 13 | 0 | 0 | |
| Pavilion | | 5 | 41 | 0 | 0 | |
| Athletic Fields | | 0 | 1 | 0 | 0 | |
| Veterans Memorial P | ark | 0 | 3 | 0 | 0 | |
| DCC Downsite | | | | | | |
| PCS Permits | | 2 | 12 | 1 | 1 | |
| Itinerant Vendor | / A attivity . | 2 | 12 | 1 | 1 | |
| Commercial Trainers, | Activity | 0 | 0 | 0 3 | 0 4 | |
| Special Event | | 0 | 4 | 3 | 4 | |
| DSRP | | | | | | |
| Programs Offered | | 0 | 28 | 20 | 20 | |
| | Number of Participants | 0 | 1,223 | 96 | 96 | |
| Camp Days Offered | · | 0 | , 77 | 0 | 0 | |
| ' ' | Number of Participants | 0 | 786 | 0 | 0 | |
| DSRP Events | · | 0 | 18 | 2 | 2 | |
| | Number of Participants | 0 | 2,002 | 398 | 398 | |
| Arena Memberships | | 12 | 44 | 2 | 16 | |
| Room Rentals | | 9 | 123 | 48 | 48 | |
| Arena Rentals | | 14 | 126 | 9 | 9 | |
| Other Rentals (Ranch | House, Field, Etc) | 12 | 56 | 6 | 6 | |
| Free Use Agreements | | 13 | 173 | 21 | 21 | |
| - | | - | - | - | _ | |
| Farmers Market | | _ | _, | _ | _ | |
| Number of Markets (| | 5 | 51 | 5 | 9 | |
| Number of Vendors F | Registered | 205 | 2,079 | 205 | 351 | |
| Number of Visitors | | 1,615 | 18,700 | 1725 | 3,075 | |
| | | | | | | |



December 2023 FY 2023

| PCS Aquatics Programs Offered Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold | FY 2 Dec. 2022 0 0 0 0 | Total/Actual 48 3 | FY 20 Dec. 2023 | Fiscal YTD 0 |
|---|-------------------------|--------------------|--------------------|---------------|
| Programs Offered Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold | 0 0 0 | Total/Actual 48 3 | 0 | 0 |
| Programs Offered Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold | 0 0 0 | 48 | 0 | 0 |
| Programs Offered Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold | 0 | 3 | | |
| Swim Lesson Classes ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold | 0 | 3 | | |
| ARC Certification Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold | 0 | 3 | | |
| Number of Participants Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold | 0 | - | U | ^ |
| Swim Lesson Classes ARC Certification Admission Totals: Membership Check-ins Day Passes Sold | | 120 | | 0 |
| ARC Certification Admission Totals: Membership Check-ins Day Passes Sold | | | | • |
| Admission Totals: Membership Check-ins Day Passes Sold | 0 | 128 | 0 | 0 |
| Membership Check-ins Day Passes Sold | | 34 | 0 | 0 |
| Day Passes Sold | | | | |
| | 0 | 2,379 | 0 | 0 |
| | 0 | 3,550 | 0 | 0 |
| Season Passes Sold | 0 | 108 | 0 | 0 |
| | | | | |
| PCS Athletics | | | | |
| Leagues Offered | | | | _ |
| Adult Softball | 0 | 2 | 0 | 0 |
| Youth Sport Camps | 0 | 4 | 0 | 0 |
| Number of Teams/Participants | | | | |
| Adult Softball | 0 | 13 | 0 | 0 |
| Youth Sport Camps | 0 | 77 | 0 | 0 |
| | | | | |
| PCS Special Events | | | | |
| Events Offered | 1 | 14 | 1 | 2 |
| Number of Participants | 50 | 307 | 50 | 70 |
| PCS Rentals | | | | |
| Pool | 0 | 13 | 0 | 0 |
| Pavilion | 0 | 41 | 0 | 0 |
| Athletic Fields | 0 | 1 | 0 | 0 |
| Veterans Memorial Park | 0 | 3 | 0 | 0 |
| veteraris wemonari and | Ü | J | O | Ü |
| PCS Permits | | | | |
| Itinerant Vendor | 0 | 12 | 0 | 1 |
| Commercial Trainers/Activity | 0 | 0 | 0 | 0 |
| Special Event | 0 | 4 | 1 | 5 |
| | | | | |
| DSRP | • | 20 | 20 | 60 |
| Programs Offered | 0 | 28 | 39 | 68 |
| Number of Participants | 0 | 1,223 | 115 | 266 |
| Camp Days Offered | 4 | 77 | 6 | 12 |
| Number of Participants | 19 | 786 | 17 | 35 |
| DSRP Events | 3 | 18 | 26 | 28 |
| Number of Participants | 98 | 2,002 | 6966 | 7,364 |
| Arena Memberships Sold | 4 | 44 | 3 | 19 |
| Room Rentals | 16 | 123 | 1 | 59 |
| Arena Rentals | 15 | 126 | 8 | 30 |
| Other Rentals (Ranch House, Field, Etc) | 4 | 56 | 2 | 9 |
| Free Use Agreements/Co-Sponsorships | 14 | 173 | 15 | 63 |
| Formore Market | | | | |
| Farmers Market Number of Markets Offered | 4 | E1 | А | 12 |
| | 4 | 51 | 4 | 13 |
| Number of Vendors Registered | 157 | 2,079 | 141 | 492 |
| Number of Visitors | 1,250 | 18,700 | 1,225 | 4,300 |



January 2024 FY 2023

| | | January 20 | J 2 4 | | |
|---|------------------------|-------------------|-----------------------|-------------------|--------------------|
| | | FY 2 | .023 | FY 2024 | |
| | | Jan. 2023 | Total/Actual | Jan. 2024 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 |
| | ARC Certification | 0 | 3 | 0 | 0 |
| Number of Participan | | · · | | • | • |
| rtamber or randopan | Swim Lesson Classes | 0 | 128 | 0 | 0 |
| | ARC Certification | 0 | 34 | 0 | 0 |
| Admission Totals: | , and deremoderen | Ü | 3 . | · · | J |
| , tarrission i ocais. | Membership Check-ins | 0 | 2,379 | 0 | 0 |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 |
| | Season Passes Sold | 0 | 108 | 0 | 0 |
| | 30430111 43303 3014 | Ü | 100 | Ü | Ü |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 |
| | Youth Sport Camps | 0 | 4 | 0 | 0 |
| Number of Teams/Pa | • | | | | |
| | Adult Softball | 0 | 13 | 0 | 0 |
| | Youth Sport Camps | 0 | 77 | 0 | 0 |
| | | | | | |
| PCS Special Events | | | | | |
| Events Offered | | 0 | 14 | 0 | 2 |
| Number of Participan | ts | 0 | 307 | 0 | 70 |
| PCS Rentals | | | | | |
| Pool | | 0 | 13 | 0 | 0 |
| Pavilion | | 1 | 41 | 0 | 0 |
| Athletic Fields | | 0 | 1 | 0 | 0 |
| Veterans Memorial Pa | ark | 0 | 3 | 0 | 0 |
| PCS Permits | | | | | |
| Itinerant Vendor | | 0 | 12 | 0 | 1 |
| Commercial Trainers/ | Activity | | | _ | 0 |
| | Activity | 0 0 | 0 4 | 0 0 | 5 |
| Special Event | | U | 4 | U | 5 |
| DSRP | | | | | |
| Programs Offered | | | 28 | 22 | 90 |
| | Number of Participants | 0 | 1,223 | 62 | 328 |
| Camp Days Offered | | 0 | 77 | 6 | 18 |
| | Number of Participants | 0 | 786 | 31 | 66 |
| DSRP Events | | 0 | 18 | 7 | 35 |
| | Number of Participants | 0 | 2,002 | 1,403 | 8,767 |
| Arena Memberships S | Sold | 0 | 44 | 8 | 27 |
| Room Rentals | | 32 | 123 | 7 | 66 |
| Arena Rentals | | 20 | 126 | 2 | 30 |
| Other Rentals (Ranch | House, Field, Etc) | 2 | 56 | 8 | 17 |
| | /Co-Sponsorships | 18 | 173 | 29 | 92 |
| | | | | | |
| | | | | | |
| Farmers Market | Offered | Δ | 51 | 5 | 12 |
| Farmers Market Number of Markets C | | 4 153 | 51 2 079 | 5 158 | 18 650 |
| Farmers Market Number of Markets C Number of Vendors R Number of Visitors | | 4 153 1,390 | 51 2,079 18,700 | 5 158 1,615 | 18 650 5,915 |



February 2024 FY 2023

| | repruary 2 | 2024 | | | |
|---|--------------------|--|--------------|-----------------|--|
| | FY 2 | 023 | FY 2024 | | |
| | Feb. 2023 | Total/Actual | Feb. 2024 | Fiscal YTD | |
| PCS Aquatics | | <u>, </u> | | | |
| Programs Offered | | | | | |
| Swim Lesson Classes | 0 | 48 | 0 | 0 | |
| ARC Certification | 0 | 3 | 0 | 0 | |
| Number of Participants | O | 3 | O | O | |
| Swim Lesson Classes | 0 | 128 | 0 | 0 | |
| ARC Certification | 0 | 34 | | | |
| | U | 34 | 0 | 0 | |
| Admission Totals: | 0 | 2 270 | 0 | 0 | |
| Membership Check-ins | 0 | 2,379 | 0 | 0 | |
| Day Passes Sold | 0 | 3,550 | 0 | 0 | |
| Season Passes Sold | 1 | 108 | 0 | 0 | |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| Adult Softball | 1 | 2 | 0 | 0 | |
| Youth Sport Camps | 1 | 4 | 0 | 0 | |
| Number of Teams/Participants | <u> </u> | · | · · | 3 | |
| Adult Softball | 2 | 13 | 0 | 0 | |
| Youth Sport Camps | 2 | 77 | 0 | 0 | |
| Touth Sport Camps | 2 | ,, | O | O | |
| PCS Special Events | | | | | |
| Events Offered | 1 | 14 | 0 | 2 | |
| Number of Participants | 25 | 307 | 0 | 70 | |
| | | | | | |
| PCS Rentals | | | | _ | |
| Pool | 0 | 13 | 0 | 0 | |
| Pavilion | 2 | 41 | 1 | 1 | |
| Athletic Fields | 0 | 1 | 3 | 3 | |
| Veterans Memorial Park | 0 | 3 | 0 | 0 | |
| PCS Permits | | | | | |
| Itinerant Vendor | 0 | 12 | 1 | 2 | |
| Commercial Trainers/Activity | 0 | 0 | 0 | 0 | |
| Special Event | 0 | 4 | 0 | 5 | |
| Special Event | J | т | J | 5 | |
| DSRP | | | | | |
| Programs Offered | 6 | 28 | 17 | 107 | |
| Number of Participants | 57 | 1,223 | 108 | 436 | |
| Camp Days Offered | 5 | 77 | 0 | 18 | |
| Number of Participants | 12 | 786 | 0 | 66 | |
| DSRP Events | 1 | 18 | 0 | 35 | |
| Number of Participants | 42 | 2,002 | 0 | 8,767 | |
| Arena Memberships Sold | 0 | 44 | 3 | 30 | |
| Room Rentals | 4.0 | 123 | 19 | 85 | |
| | 12 | | | | |
| Arena Rentais | | | 7 | 3/ | |
| Arena Rentals Other Rentals (Ranch House, Field, Etc) | 12 17 4 | 126 | 7 3 | 37 20 | |
| Other Rentals (Ranch House, Field, Etc) | 17 | | 7 3 37 | 20 129 | |
| Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships | 17 4 | 126 56 | 3 | 20 | |
| Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships Farmers Market | 17 4 25 | 126 56 173 | 3 37 | 20 129 | |
| Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships Farmers Market Number of Markets Offered | 17 4 25 5 | 126 56 173 51 | 3 37 4 | 20 129 22 | |
| Other Rentals (Ranch House, Field, Etc) Free Use Agreements/Co-Sponsorships Farmers Market | 17 4 25 | 126 56 173 | 3 37 | 20 129 | |



March 2024

| FY 20 ar. 2023 0 0 0 0 0 0 0 5 3 40 | Total/Actual 48 3 128 34 2,379 3,550 108 2 6 13 77 | FY 2024 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 1 |
|---|--|--|---|
| 0 0 0 0 0 0 0 0 0 5 3 40 | Total/Actual 48 3 128 34 2,379 3,550 108 2 6 13 77 | 0 0 0 0 0 0 1 | 0 0 0 0 0 1 |
| 0 0 0 0 0 0 0 5 3 40 | 48 3 128 34 2,379 3,550 108 | 0 0 0 0 0 0 1 | 0 0 0 0 0 1 |
| 0 0 0 0 0 0 5 3 40 | 3 128 34 2,379 3,550 108 2 6 13 77 | 0 0 0 0 0 1 | 0 0 0 0 1 |
| 0 0 0 0 0 0 5 3 40 | 3 128 34 2,379 3,550 108 2 6 13 77 | 0 0 0 0 0 1 | 0 0 0 0 1 |
| 0 0 0 0 0 0 5 3 40 | 3 128 34 2,379 3,550 108 2 6 13 77 | 0 0 0 0 0 1 | 0 0 0 0 1 |
| 0 0 0 0 0 0 5 3 40 | 128 34 2,379 3,550 108 2 6 13 77 | 0 0 0 0 1 | 0 0 0 0 1 |
| 0 0 0 0 5 3 40 | 34 2,379 3,550 108 2 6 13 77 | 0 0 0 1 | 0 0 0 1 |
| 0 0 0 0 5 3 40 | 34 2,379 3,550 108 2 6 13 77 | 0 0 0 1 | 0 0 0 1 |
| 0 0 0 0 5 3 40 | 2,379 3,550 108 2 6 13 77 | 0 0 1 0 0 0 | 0 0 1 0 0 |
| 0 0 5 3 40 | 3,550 108 2 6 13 77 | 0 0 0 0 | 0 1 0 0 |
| 0 0 5 3 40 | 3,550 108 2 6 13 77 | 0 0 0 0 | 0 1 0 0 |
| 0 5 3 40 | 108 2 6 13 77 | 1 0 0 0 | 0 0 0 |
| 0 5 3 40 | 2 6 13 77 | 0 0 0 | 0 0 0 |
| 5 3 40 | 6 13 77 | 0 0 0 | 0 0 0 |
| 5 3 40 | 6 13 77 | 0 0 0 | 0 0 0 |
| 5 3 40 | 6 13 77 | 0 0 0 | 0 0 0 |
| 5 3 40 | 6 13 77 | 0 0 0 | 0 0 0 |
| 3 40 | 13 77 14 | 0 0 | 0 |
| 40 | 77 14 | 0 | 0 |
| 40 | 77 14 | 0 | 0 |
| 1 | 14 | | |
| | | 0 | _ |
| | | 0 | _ |
| 0 | 207 | 0 | 2 |
| | 307 | 0 | 70 |
| | | | |
| 0 | 13 | 0 | 0 |
| 4 | 41 | 2 | 3 |
| 0 | 1 | 7 | 10 |
| 1 | 3 | 0 | 0 |
| 1 | 3 | U | U |
| | | | |
| 2 | 12 | 0 | 2 |
| 0 | 0 | 0 | 0 |
| 1 | 4 | 1 | 6 |
| | | | |
| 6 | 28 | 18 | 125 |
| 57 | 1,223 | 161 | 597 |
| | 1,225 77 | | |
| 5 | | 15 20 | 33 |
| 12 | 786 | 20 | 86 |
| 1 | 18 | 4 | 39 |
| | | | 11,267 |
| | | | 40 |
| | | 13 | 98 |
| 17 | 126 | 12 | 49 |
| | 56 | 2 | 22 |
| 4 | | 32 | 161 |
| 4 25 | 173 | | |
| | 173 | | |
| 25 | | Δ | 26 |
| 25 5 | 51 | 4 187 | 26 1.011 |
| 25 | | 4 187 1,845 | 26 1,011 9,620 |
| | 42 0 12 17 4 | 42 2,002 0 44 12 123 17 126 4 56 | 42 2,002 2,500 0 44 10 12 123 13 17 126 12 4 56 2 |



April 2024

| | | Aprii 2024 | | | |
|-----------------------|------------------------|------------|--------------|-----------|------------|
| | | FY 2 | 023 | FY 2024 | |
| | | Apr. 2023 | Total/Actual | Apr. 2024 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | | | | | |
| | Swim Lesson Classes | 0 | 48 | 0 | 0 |
| | ARC Certification | 1 | 3 | 0 | 0 |
| Number of Participant | ts | | | | |
| | Swim Lesson Classes | 0 | 128 | 0 | 0 |
| | ARC Certification | 11 | 34 | 0 | 0 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 0 | 2,379 | 0 | 0 |
| | Day Passes Sold | 0 | 3,550 | 0 | 0 |
| | Season Passes Sold | 5 | 108 | 0 | 1 |
| | | | | | |
| PCS Athletics | | | | | |
| Leagues Offered | Adult Softball | 1 | 2 | 0 | 0 |
| | | 1 0 | 2 6 | 0 0 | 0 |
| Number of Teams/Day | Youth Sport Camps | U | 0 | U | U |
| Number of Teams/Par | Adult Softball | 12 | 13 | 0 | 0 |
| | | 0 | 13 77 | 0 0 | 0 0 |
| | Youth Sport Camps | U | // | U | U |
| PCS Special Events | | | | | |
| Events Offered | | 0 | 14 | 0 | 2 |
| Number of Participant | ts | 0 | 307 | 0 | 70 |
| PCS Rentals | | | | | |
| Pool | | 0 | 13 | 0 | 0 |
| Pavilion | | 4 | 41 | 2 | 5 |
| Athletic Fields | | 0 | 1 | 5 | 15 |
| Veterans Memorial Pa | ark | 0 | 3 | 0 | 0 |
| | | | | | |
| PCS Permits | | • | 42 | 2 | |
| Itinerant Vendor | | 0 | 12 | 2 | 4 |
| Commercial Trainers/ | Activity | 0 | 0 | 0 | 0 |
| Special Event | | 0 | 4 | 0 | 6 |
| DSRP | | | | | |
| Programs Offered | | 1 | 28 | 18 | 143 |
| _ | Number of Participants | 193 | 1,223 | 25 | 622 |
| Camp Days Offered | | 0 | 77 | 0 | 33 |
| | Number of Participants | 0 | 786 | 0 | 86 |
| DSRP Events | | 3 | 18 | 6 | 45 |
| | Number of Participants | 150 | 2,002 | 66 | 11,333 |
| Arena Memberships S | old | 0 | 44 | 7 | 47 |
| Room Rentals | | 13 | 123 | 7 | 105 |
| Arena Rentals | | 7 | 126 | 9 | 58 |
| Other Rentals (Ranch | House, Field, Etc) | 2 | 56 | 1 | 23 |
| Free Use Agreements, | /Co-Sponsorships | 11 | 173 | 24 | 185 |
| Farmers Market | | | | | |
| Number of Markets O | ffered | 4 | 51 | 4 | 30 |
| Number of Vendors R | | 179 | 2,079 | 169 | 1,180 |
| Number of Visitors | 25.512.124 | 1,735 | 18,700 | 1,795 | 11,415 |
| Number of visitors | | | | 1.7.7.1 | 11.411 |



May 2024

| | | iviay 2024 | | | |
|---------------------------|------------------------|------------|--------------|------------|------------|
| | | FY 20 | 123 | FY 2024 | |
| | | May-23 | Total/Actual | May. 2024 | Fiscal YTD |
| PCS Aquatics | | Way 25 | Total/Actual | Way. 2024 | 113cai 11B |
| Programs Offered | | | | | |
| Flogranis Onereu | Swim Lesson Classes | 12 | 40 | 12 | 12 |
| | | | 48 | 12 | 12 |
| | ARC Certification | 1 | 3 | 1 | 1 |
| Number of Participar | | | | | |
| | Swim Lesson Classes | 43 | 128 | 12 | 12 |
| | ARC Certification | 12 | 34 | 8 | 8 |
| Admission Totals: | | | | | |
| | Membership Check-ins | 140 | 2,379 | 114 | 114 |
| | Day Passes Sold | 527 | 3,550 | 199 | 199 |
| | Season Passes Sold | 60 | 108 | 55 | 56 |
| | | | | | |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| | Adult Softball | 0 | 2 | 0 | 0 |
| | Youth Sport Camps | 0 | 6 | 0 | 0 |
| Number of Teams/Pa | | | | | |
| | Adult Softball | 0 | 13 | 0 | 0 |
| | Youth Sport Camps | 0 | 77 | 0 | 0 |
| | routin sport camps | Ü | ,, | Ü | ŭ |
| PCS Special Events | | | | | |
| Events Offered | | 3 | 14 | 1 | 3 |
| Number of Participar | nts | 37 | 307 | 90 | 160 |
| Namber of Farticipal | 11.3 | 37 | 307 | 30 | 100 |
| PCS Rentals | | | | | |
| Pool | | 0 | 13 | 0 | 0 |
| Pavilion | | 6 | 41 | 2 | 5 |
| Athletic Fields | | 1 | 1 | 5 | 15 |
| Veterans Memorial P | ark | 0 | 3 | 0 | 0 |
| | | - | - | - | _ |
| PCS Permits | | | | | |
| Itinerant Vendor | | 0 | 12 | 0 | 4 |
| Commercial Trainers, | /Activity | 0 | 0 | 0 | 0 |
| Special Event | • | 1 | 4 | 2 | 8 |
| | | | | | |
| DSRP | | | 20 | 4.0 | 4.40 |
| Programs Offered | | 1 | 28 | 18 | 143 |
| | Number of Participants | 0 | 1,223 | 25 | 622 |
| Camp Days Offered | _ | 0 | 77 | 0 | 33 |
| | Number of Participants | 0 | 786 | 0 | 86 |
| DSRP Events | | 3 | 18 | 6 | 45 |
| | Number of Participants | 0 | 2,002 | 66 | 11,333 |
| Arena Memberships | Sold | 4 | 44 | 7 | 47 |
| Room Rentals | | 7 | 123 | 7 | 105 |
| Arena Rentals | | 13 | 126 | 9 | 58 |
| Other Rentals (Ranch | House, Field. Etc) | 1 | 56 | 1 | 23 |
| Free Use Agreements | | 19 | 173 | 24 | 185 |
| our rigitediffette | ., 23 apanaarampa | 10 | 2,3 | <u>~</u> r | 100 |
| Farmers Market | | | | | |
| Number of Markets (| | 5 | 51 | 5 | 34 |
| Number of Vendors F | Registered | 224 | 2,079 | 223 | 1,403 |
| Number of Visitors | | 2,310 | 18,700 | 1,685 | 13,100 |
| | | , | , | , | • |



June 2024

| | | FY 20 |)23 | FY 2024 | |
|---------------------------------------|--|---------|--------------|---------|--------------|
| | | Jun-23 | Total/Actual | Jun-24 | Fiscal YTD |
| PCS Aquatics | | | | | |
| Programs Offered | C. to Love Character | 42 | 40 | 22 | 2.4 |
| | Swim Lesson Classes ARC Certification | 12 0 | 48 3 | 22 0 | 34 |
| Number of Participar | | U | 3 | U | 1 |
| Number of Farticipar | Swim Lesson Classes | 26 | 128 | 22 | 34 |
| | ARC Certification | 0 | 34 | 0 | 8 |
| Admission Totals: | | - | - | - | _ |
| | Membership Check-ins | 999 | 2,379 | 904 | 1,018 |
| | Day Passes Sold | 1761 | 3,550 | 1013 | 1,212 |
| | Season Passes Sold | 46 | 108 | 46 | 102 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| J | Adult Softball | 1 | 2 | 0 | 0 |
| | Youth Sport Camps | 2 | 6 | 0 | 0 |
| Number of Teams/Pa | | | | | |
| | Adult Softball | 8 | 13 | 0 | 0 |
| | Youth Sport Camps | 17 | 77 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | | 2 | 14 | 2 | 5 |
| Number of Participar | nts | 69 | 307 | 32 | 192 |
| | | | | | |
| PCS Rentals | | 4 | 12 | 2 | 2 |
| Pool Pavilion | | 4 6 | 13 41 | 3 1 | 3 6 |
| Athletic Fields | | 0 | 1 | 1 | 16 |
| Veterans Memorial P | ark | 0 | 3 | 0 | 0 |
| | | | | | |
| PCS Permits | | | | | _ |
| Itinerant Vendor | / A abivitar | 0 | 12 | 0 | 4 |
| Commercial Trainers, Special Event | Activity | 0 0 | 0 4 | 0 0 | 0 8 |
| Special Everit | | U | 4 | U | 0 |
| DSRP | | | | | |
| Programs Offered | | 4 | 28 | 13 | 143 |
| · | Number of Participants | 336 | 1,223 | 338 | 622 |
| Camp Days Offered | N | 30 | 77 706 | 15 | 33 |
| DSRP Events | Number of Participants | 461 | 786 18 | 173 | 86 45 |
| DSRP EVEITS | Number of Participants | 0 0 | 2,002 | 0 0 | 45 11,333 |
| Arena Memberships | | 1 | 44 | 1 | 47 |
| Room Rentals | 3014 | 11 | 123 | 5 | 105 |
| Arena Rentals | | 3 | 126 | 2 | 58 |
| Other Rentals (Ranch | House, Field, Etc) | 14 | 56 | 1 | 23 |
| Free Use Agreements | | 12 | 173 | 9 | 185 |
| Farmers Market | | | | | |
| Number of Markets (| Offered | 4 | 51 | 4 | 38 |
| Number of Vendors F | | 173 | 2,079 | 155 | 1,458 |
| Number of Visitors | U | 1,425 | 18,700 | 1,620 | 14,720 |
| | | • | - | * | * |