



## Staff Monthly Reports

June 2024

### Director:

- PCS Staff Report and Performance Measures Report.
- July is Parks and Recreation Month
- 2025 Budget Update
  - City Council PCS Budget Presentation has been moved to August 6<sup>th</sup> meeting.
- Founders Park Sidewalk and Parking Lot Lights Project
  - Sidewalks are completed, waiting on the parking lot lights to be installed.
- Rathgeber Park
  - Waiting on the first draft from RVI.
- Skatepark
  - Grand Opening/Ribbon Cutting is scheduled for Saturday, July 27<sup>th</sup> at 9:30 am.
  - Park amenities and entry sign are being installed.
- Parks, Recreation & Open Space Master Plan
  - Negotiating the agreement with Halff. Anticipate bringing it to PRC for approval in August.
- Sports & Recreation Park Signage
  - Installation in August. A few signs were damaged in transit and will be redone.
- Sports & Recreation Park 210 Reuse Water
  - Installation of irrigation on the Adult Softball fields has begun.
  - Work on the road to the south of the park has begun and will affect the trail in that area.
- DSRP Mountain Bike Club Update

### Park Maintenance

- Event Prep for Retime Expo, Pride Festival, and Retromania.
- Conducted CPR and Cyber Security training.
- Began installing new Pet Waste Stations in city parks.
- Rendered faulty playground equipment safe and contacted manufacturer for replacement parts.

### Aquatics:

#### Founders Pool:

- Successful family night and a movie night at the pool
- Swim lessons are going strong, almost double in \$ from May (\$1,025)
- Pool is staying busy in the mornings with lap swimmers and families through out the day and afternoon.

- Evenings are busy with swim team practices.
- Pool rentals (3) in June went well, more bookings for July.

### **Community Events:**

- **June Park Rentals – Now being handled through front desk at DSRP (Melanie Engels)**
  - 3 Pool Rentals
  - 1 Pavilion Rental
  - 1 Baseball Field Rental
- **Initiatives:**
  - Bird City delegation planning to visit and review applications August 14-15
- **June Community Events:**
  - *A League of Their Own* – Founders Pool, June 7th  
about 20 attendees
  - *Jurassic Park* – DSRP Ranch House, June 14  
12 attendees
- **UPCOMING JULY Community Events:**
  - Float and Flick: *Jaws* – Founders Pool  
Friday, July 12<sup>th</sup> starting at 8:30 pm.
  - Float and Flick: *Moana* – Founders Pool  
Friday, July 19<sup>th</sup> starting at 8:30 pm.
    - With “Moana” character meet & greet before the movie
      - Lone Star Character Entertainment offered a complimentary visit (with social media advertising).
      - Same company worked with Western Wonderland last year
  - Skatepark Grand Opening – July 27<sup>th</sup>
    - 9:30am VIP Speakers  
Ribbon Cutting
    - 10am-12pm Contests with Prizes
    - Vendor: Flight Ice Cream

### **DSRP:**

#### **Highlights:**

- Summer Camp is going amazingly well. Madyson and Chris have really elevated the programming content. The kids are enjoying themselves all the while learning how to be great stewards for nature.

- June was busier than ever with the first ever reptile show and several other rentals for the month.
- We are enjoying hosting Farmer's Market at Ranch Park. We love seeing the traffic to the park. It is great exposure for us.
- Rentals will slow dramatically for the rest of the summer due to the temperatures.
- Ranch Park hosted a successful July 4<sup>th</sup> 1K/5K Freedom Run with 65 participants.

**DSRP Events in July:**

Wednesday Morning Farmers Market, 4<sup>th</sup> of July Freedom Run 1K/5K, Big Tex Gun Show, Tack Swap

**DSRP July Programs:**

Youth: Coyote Kids and Skateboard Camp, Tween Scene

**Farmers Market:**

**June FMC Meeting:**

FMC approved three of three vendor applications and declined an application that had been tabled at the April meeting. FMC approved order of hats to pilot their sales.

**June Market recap:**

June was exceptionally strong for vendors, particularly Ag, who set repeatedly set records for sales. For the market as a whole, the June 19<sup>th</sup> market, which fell on a holiday, set the highest ever sales-per-vendor mark.

