



**DRIPPING SPRINGS**  
Texas

---

**To:** Mayor Bill Foulds, Jr. and City Council, City of Dripping Springs

**From:** Shawn Cox, Interim Deputy City Administrator 

**Date:** August 15, 2023

**RE:** FY 2023 Proposed Budget Amendment #5

---

**DSRP Fund:**

**Revenues:**

- Stall Rentals has increased **\$5,800.00** (From \$37,200.00 to \$43,000.00)
  - Actual revenues are coming in higher than anticipated for FY 2023.
- RV/Camping Site Rentals has increased **\$5,000.00** (From \$19,000.00 to \$24,000.00)
  - Actual revenues are coming in higher than anticipated for FY 2023.
- Equipment Rental has increased **\$6,420.00** (From \$6,000.00 to \$12,420.00)
  - Actual revenues are coming in higher than anticipated for FY 2023.

**Expenditures:**

- Misc. Events has increased **\$61,732.60** (From \$700.00 to \$61,732.60)
  - Upon approval of the proposed Ice Rink contract, which is being considered by Council on August 15<sup>th</sup>, the City will be required to pay 30% of the contract within thirty (30) days of signing. The 30 days ends just before the beginning of the new fiscal year, which is why a budget amendment is being proposed.