

The Stephenson FFE

Description	FY 2026	FY 2027 Proposed	FY 2028 Proposed	Notes	Vendor/Funding
Top Priorities					
Stephenson Program Specialist		70,786.00		Proposed Salary & Benefits	
Program Specialist Supplies		3,765.00		Computer/Phone/Software/Etc...	
Tables		1,400.00		\$69.98 per @ 20 (6 ft.) Lifetime/Black	Sam's Club
Chairs		2,880.00		\$24 per @ 120 (6 pp/table) Lifetime 2nd Gen Commercial folding chair/Black	Sam's Club
Chair Carts			800.00	2 @ \$400 (Lifetime) 34 chairs per rack	
Trash Cans - Indoor		875.00		7 @ \$125 per (44 Gallon Rubbermaid with rollers and Yaya's)	
Trash Cans - Outdoor		3,750.00	1,250.00	\$1,250 per (same as Mercer St.)	Belson
PCS Office - Shelving and Storage			5,000.00		
Security Equipment	28,000.00			cameras, card readers	
Keys		1,500.00		physical keys and hardware	
Kitchen - Refrigerator		2,500.00			Home Depot
Kitchen - Warming Oven			3,000.00		Home Depot
Kitchen - Dishwasher			1,000.00		Home Depot
Kitchen - Commercial Microwave		500.00			Home Depot
PCS Office - Printer		1,750.00		Office	
Floor Mats		2,000.00	1,000.00	\$500 per: 2027 = Entry & Kitchen 2028 = PCS Offices	HD Supply
Stage Lighting Package (Lights and Bars)			25,000.00	2 Above Stage Area; QA is putting the front bar.	HOT
Exterior Signage		5,000.00			
Sound Acoustics			30,000.00	Treatment for sound if needed.	
Network Cabling	6,000.00			Rack, cable for network infrastructure	
Network Hardware	18,000.00			Firewall, 2WAPS, Switch, Misc..	
Restroom Fixtures		450.00		Trim for the wall mounted paper towel dispenser/trash cans. ADA compliance and consistent with current products. Recognized savings from CO of restroom fixtures.	HD Supply
Podium		200.00		Same as City Hall	
TV and Stand for A & B Room		1,000.00			
Total Top Priority	52,000.00	98,356.00	67,050.00		
Middle Priorities					
PCS Office - Window Blinds			7,000.00	Value Engineered Out	
Patio Furniture			15,000.00	South side of building; Possible donation.	
Benches - Outdoor			2,400.00	\$2,100 per. Entry of building and office; Possible donation.	Belson / Donations with Plaque
Quarry Blocks			400.00	4 @ \$100	Landscaping
Kitchen Shelving/Overhead Cabinets			3,400.00	Value Engineered Out	
Stage Drapes and Curtain			10,000.00		HOT
Owl - Video Conferencing			1,500.00		
PCS Office - Refrigerator			2,500.00		Home Depot
Total Middle Priority	-	-	42,200.00		
Low Priorities					
Throw rug for Green Room			500.00		
Throw rugs for Offices			1,000.00		
Indoor Flags/Stage			200.00		
Stainless Steel Tabel for Kitchen			200.00		
Furniture for the Green Room			24,000.00	4 - 6ft Mittzon @ \$400 each and 8 chairs @ \$100 each	Ikea
Total Low Priority	-	-	25,900.00		
Total FFE Expenditures	52,000.00	98,356.00	135,150.00		