

FY21
STAFF BUDGET REQUEST

Name- Roman Baligad	Dept- Emergency Management
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Training/Travel

Item Priority	Item Description	Vendor	Justification	Date/Location	Cost per Unit	# of Units	Unit Type	Total (\$)	Registration	Hotel	Mileage/Air	Per Diem
	TX EM Conference	TDEM		May 2021/ San Antonio				\$ 975.00	\$200.00	\$500.00	\$100.00	\$ 175.00
	Misc FEMA/State							\$1,500.00				
Total Budget Training/Travel Request:										\$ 2,475.00		

IT Equipment/Software

Item Priority	Item Description	Vendor	Justification	Cost per Unit	# of Units	Unit Type	Total (\$)
	TV streaming or cable service (for EOC room)		Day to day and emergency monitoring of weather and news	\$900	1	Year	\$900
Total Budget IT/SoftwareRequest:							\$900

Maintenace

Item Priority	Item Description	Vendor	Justification	Cost per Unit	# of Units	Unit Type	Total (\$)
	CH Fire Alarm Monitoring and testing	Cothrns Security		\$611	1		\$611
	AED Servicing		City owned AED's	\$1,507	1		\$1,507
	Public Realtions materials			\$1,000	1		\$1,000
	Emergency Generator Maintenance		DSRP Emergnecy generator	\$2,000	1		\$2,000
	Motorola Radio		Emergeny Communication	\$390	1		\$390
	LCRA Radio Service		Emergeny Communication	\$479	1		\$479
	Portable Satelite Internet Service		Emergeny Communication	\$945	1		\$945
	DSRP Ethernet		Emergeny Communication	\$708	1		\$708
	DSISD Radio Service		Emergeny Communication	\$1,728	1		\$1,728
Total Maintenance Request:							\$9,368

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New & Replacement Purchases

	- new logo digitized	\$65	1	\$65			\$1,180
	- blank patches	\$1	100	\$115			
	- embroidery for patches	\$20	50	\$1,000			
	Batteries for LCRA Radio			\$52	4		\$208
	Batteries for Motorola Radio			\$39	8		\$312
	UPS Replacement Batteries			\$100	2		\$200
	Mast for Amateur (HAM) radio, (1 permanent, 1 portable)			\$150	2		\$300

Total New & Replacement Purchases Request:	\$2,200
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Total Emergency Management Budget Request \$ 14,943