

City of Dripping Springs Capital Projects

Project	Cost Estimate	Expenditure Date	NOTES / Data Source / Date	Funding Sources									Total Funded	Funding Needed
				Hays POSAC	TXDOT TASA	Landscape Fund	Landscape Fund2	HOT Tax	City Budget	TIRZ Budget	COO Bonds	Fee Offset		
TIRZ Priority Projects														
Old Fitzhugh Rd	8,392,800	May '25 "Ready to Let"	OFR 60% PSE's / HDR / 12/23	1,400,000	1,533,164	-	-	500,000	-	-	-	-	3,433,164	4,959,636
Stephenson Building	3,559,053	Jan '25 "Ready to Bid"	100% CD's Cost Estimate / 6/3/24	-	-	-	-	-	-	-	-	-	-	3,559,053
Downtown Restrooms	300,000	Fall '24 "Construction"	ROMTEC / "Design-Provide-Install Max" Cost Proposal / 6-10-24	-	-	-	-	-	200,000	100,000	-	-	300,000	-
Dripping Springs Community Library	5,167,000	Fall '25 "Construction"	DSCL DD / Cost Estimates / 4/22/24	-	-	-	-	-	-	-	-	-	-	5,167,000
Downtown Parking Lot	1,136,110	Jan '25 "Ready to Bid"	TIRZ PM Est'd / Cost Estimate Pending PSE's Completion / 7/24	-	-	-	-	-	-	-	-	-	-	1,136,110
Stephenson Way Site & Pedestrian	150,000	Fall '24 "Construction"	TIRZ PM Est'd / Cost Estimate Pending PSE's Completion / TBD	-	-	-	-	-	-	-	-	-	-	150,000
Civic Center / City Hall Site	12,000,000	TBD		-	-	-	-	-	-	-	-	-	-	12,000,000
Creek Road Project	10,000,000	TBD	TIRZ Project Plan Update / 10/18/22	-	-	-	-	-	-	-	-	-	-	10,000,000
Downtown Drainage & Sidewalks MP	2,500,000	TBD	"Wallace St" Estimate Portion / TIRZ Project Plan Update / 10/18/22	-	-	-	-	-	-	-	-	-	-	2,500,000
TIRZ Total	43,204,963			1,400,000	1,533,164	-	-	500,000	200,000	100,000	-	-	3,733,164	39,471,799
City Projects														
City Hall Remodel	800,000	FY 2025		-	-	-	-	-	800,000	-	-	-	800,000	-
Maintenance Facility	437,805	FY 2025		-	-	-	-	-	-	-	80,000	-	80,000	357,805
Sports & Rec Park Lighting	2,600,000			-	-	-	-	500,000	-	-	-	-	500,000	2,100,000
Rathgeber Design	695,150			-	-	-	-	-	-	-	-	-	-	695,150
Rathgeber Construction	16,030,472	TBD		3,550,000	-	-	-	-	-	-	-	-	3,550,000	12,480,472
5-Year Road Improvements	3,000,000			-	-	-	-	-	-	-	-	-	-	3,000,000
RR 12 @ Village Grove Pkwy	2,315,169			-	-	-	-	-	-	-	-	800,000	800,000	1,515,169
DSRP Path to Pond	140,000		Repair of the path to the pond at the front of the park, which is regularly washed out.	-	-	-	-	-	-	-	-	-	-	140,000
DSRP Playground Sidewalks	70,000		Installation of sidewalks around the playground (included path across drainage channel.	-	-	-	-	-	-	-	-	-	-	70,000
Outdoor Arena	150,000	FY 2025	Provides an additional arena area	-	-	-	-	-	-	-	-	-	-	150,000
Outdoor Arena Covering	1,050,000	FY 2026+	Provided covering & utilities for additional arena	-	-	-	-	-	-	-	-	-	-	1,050,000
Park Signage	275,000	FY 2026+	Remaining Park entry and wayfinding signage	-	-	-	-	-	-	-	-	-	-	275,000
Founders Pool Heater	50,000		Converts pool heater from propane to natural gas	-	-	-	-	-	-	-	-	-	-	50,000
City Total	27,613,596			3,550,000	-	-	-	500,000	800,000	-	80,000	800,000	5,730,000	21,883,596
	70,818,559	-	-	4,950,000	1,533,164	-	-	1,000,000	1,000,000	100,000	80,000	800,000	9,463,164	61,355,395