



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

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**Submitted By:** Shawn Cox, Finance Director/City Treasurer

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**Council Meeting Date:** Tuesday, July 6, 2021

**Agenda Item Wording:** Presentation and discussion regarding Budget Activities related to the City of Dripping Springs Fiscal Year 2022 Budget.

**Agenda Item Requestor:**

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**Summary/Background:** The Proposed FY 2022 Budget was filed with the City Secretary on Friday, June 25, 2021, and a copy has been included in this agenda packet. Since the filing, there have been a few minor adjustments. A copy of the adjusted budget is also included, with the changes highlighted in green.

A copy of the workshop presentation is also included.

**Commission  
Recommendations:**

**Recommended  
Council Actions:**

**Attachments:**

- FY 2022 Proposed Budget – Filed Friday, June 25, 2021
- FY 2022 Proposed Budget – Amended July 6, 2022
- July 6<sup>th</sup> Budget Workshop Presentation
- PCS FY 2022 Proposed Budget Justification Statement

**Next Steps/Schedule:**