



FY 2025

Human Resources Year in Review

Director/Department Head: Chase Winburn

Staff: None

Services & Service Levels:

- Consults & Facilitates Personnel Policies & Employee Procedures
- Employee Performance & Evaluations
- Training and Development
- Benefits
- Employee Relations
- Hiring
- Employee Retention

FY 2025 Budget Highlights:

What did it cost to provide the services at the desired levels mentioned above.

None. No Budget. Utilizing free or already paid for services.

Future:

Goals are to establish an employee training program, improve employee retention and implement new employee reporting procedures and policies for submitting leave.