



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

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**Submitted By:** Andrew Binz, Parks and Community Services Director

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**Parks & Recreation  
Commission Meeting  
Date:** April 16, 2025

**Agenda Item Wording:** Presentation and discussion on the Parks & Recreation Commission 2026 Budget.

**Agenda Item Requestor:** Andrew Binz

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**Summary/Background:** The Parks and Community Services Director will be presenting a preview of the Parks & Community Services 2026 Budget including possible projects, park improvements, and staffing levels. Revenue projections and operating expenses will also be presented.

**Staff** No recommendation at this time.

**Recommendations:**

**Attachments:** FY 2026 – Budget Calendar – Approved 3.4.25

**Next Steps/Schedule:** This item will be placed on the May 21<sup>st</sup> Parks & Recreation Commission agenda for approval of a recommendation to City Council to approve the 2026 Parks and Community Services 2026 Budget

