

March 2025

		FY 2024		FY 2025	
		Mar-24	Total/Actual	Mar-25	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	111	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	0	126	0	0
	ARC Certification	0	8	0	0
Admission Totals:					
	Membership Check-ins	0	2,081	0	0
	Day Passes Sold	0	2,586	0	0
	Season Passes Sold	1	107	0	0
PCS Athletics					
Leagues Offered					
	Adult Softball	0	2	2	2
	Youth Sport Camps	0	6	0	0
Number of Teams/Participants					
	Adult Softball	0	20	11	11
	Youth Sport Camps	0	73	0	0
PCS Special Events					
Events Offered		0	10	1	3
Number of Participants		0	545	550	600
PCS Rentals					
Pool		0	14	0	0
Pavilion		2	16	1	12
Athletic Fields		7	43	2	4
Veterans Memorial Park		0	0	0	0
PCS Permits					
Itinerant Vendor		0	6	0	13
Commercial Trainers/Activity		0	0	0	0
Special Event Permit		1	13	0	4
DSRP					
Programs Offered		18	200	24	191
	Number of Participants	161	1,134	26	610
Camp Days Offered		15	76	8	23
	Number of Participants	20	506	32	138
DSRP Events		4	49	5	80
	Number of Participants	2,500	11,505	125	10,053
Arena Memberships Sold		10	55	6	53
Room Rentals		13	132	12	111
Arena Rentals		12	64	5	39
Other Rentals (Ranch House, Field, Etc..)		2	34	0	8
Free Use Agreements/Co-Sponsorships		32	273	34	212
Farmers Market					
Number of Markets Offered		4	52	4	24
Number of Vendors Registered		187	2,066	174	950
Number of Visitors		1,845	19,995	1,950	10,185