



December 2025

		FY 2025		FY 2026	
		Dec-24	Total/Actual	Dec-25	Fiscal YTD
PCS Aquatics					
Programs Offered					
	Swim Lesson Classes	0	0	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	0	1	0	0
	ARC Certification	0	6	0	0
Admission Totals:					
	Membership Check-ins	0	1,692	0	0
	Day Passes Sold	0	3,426	0	0
	Season Passes Sold	0	130	0	0
PCS Athletics					
Leagues Offered					
	Adult Softball	0	4	0	0
	Youth Sport Camps	0	4	0	0
Number of Teams/Participants					
	Adult Softball	0	25	0	0
	Youth Sport Camps	0	26	0	0
PCS Special Events					
Events Offered		0	7	0	3
Number of Participants		0	310	0	245
PCS Rentals					
Pool		0	17	0	0
Pavilion		1	33	3	10
Athletic Fields		0	17	0	5
Veterans Memorial Park		0	1	0	1
PCS Permits					
Itinerant Vendor		0	15	0	5
Commercial Trainers/Activity		0	2	0	0
Special Event Permit		1	6	2	4
Filming Permits		0	1	0	1
DSRP					
Programs Offered		32	259	41	84
	Number of Participants	121	1,130	115	225
Camp Days Offered		6	105	5	8
	Number of Participants	19	993	46	59
DSRP Events		38	96	36	48
	Number of Participants	6,723	14,325	6,935	8,684
Arena Memberships Sold		13	69	1	26
Room Rentals		7	178	33	119
Arena Rentals		6	63	9	28
Other Rentals (Ranch House, Field, Etc..)		1	45	3	7
Free Use Agreements/Co-Sponsorships		25	379	12	60
Farmers Market					
Number of Markets Offered		3	50	3	12
Number of Vendors Registered		137	2,051	131	507
Number of Visitors		1,150	21,190	920	3,585