



December 2025

FY 2025
Dec-24 Total/Actual

FY 2026
Dec-25 Fiscal YTD

| PCS Aquatics | | FY 2025 | | FY 2026 | |
|---|-------|----------------|--------------|----------------|------------|
| | | Dec-24 | Total/Actual | Dec-25 | Fiscal YTD |
| Programs Offered | | | | | |
| Swim Lesson Classes | 0 | 0 | 0 | 0 | 0 |
| ARC Certification | 0 | 1 | 0 | 0 | 0 |
| Number of Registrations | | | | | |
| Swim Lesson Registrations | 0 | 1 | 0 | 0 | 0 |
| ARC Certification | 0 | 6 | 0 | 0 | 0 |
| Admission Totals: | | | | | |
| Membership Check-ins | 0 | 1,692 | 0 | 0 | 0 |
| Day Passes Sold | 0 | 3,426 | 0 | 0 | 0 |
| Season Passes Sold | 0 | 130 | 0 | 0 | 0 |
| PCS Athletics | | | | | |
| Leagues Offered | | | | | |
| Adult Softball | 0 | 4 | 0 | 0 | 0 |
| Youth Sport Camps | 0 | 4 | 0 | 0 | 0 |
| Number of Teams/Participants | | | | | |
| Adult Softball | 0 | 25 | 0 | 0 | 0 |
| Youth Sport Camps | 0 | 26 | 0 | 0 | 0 |
| PCS Special Events | | | | | |
| Events Offered | 0 | 7 | 0 | 0 | 3 |
| Number of Participants | 0 | 310 | 0 | 0 | 245 |
| PCS Rentals | | | | | |
| Pool | 0 | 17 | 0 | 0 | 0 |
| Pavilion | 1 | 33 | 3 | 3 | 10 |
| Athletic Fields | 0 | 17 | 0 | 0 | 5 |
| Veterans Memorial Park | 0 | 1 | 0 | 0 | 1 |
| PCS Permits | | | | | |
| Itinerant Vendor | 0 | 15 | 0 | 0 | 5 |
| Commercial Trainers/Activity | 0 | 2 | 0 | 0 | 0 |
| Special Event Permit | 1 | 6 | 2 | 2 | 4 |
| Filming Permits | 0 | 1 | 0 | 0 | 1 |
| DSRP | | | | | |
| Programs Offered | 32 | 259 | 41 | 84 | |
| Number of Participants | 121 | 1,130 | 115 | 225 | |
| Camp Days Offered | 6 | 105 | 5 | 8 | |
| Number of Participants | 19 | 993 | 46 | 59 | |
| DSRP Events | 38 | 96 | 36 | 48 | |
| Number of Participants | 6,723 | 14,325 | 6,935 | 8,684 | |
| Arena Memberships Sold | 13 | 69 | 1 | 26 | |
| Room Rentals | 7 | 178 | 33 | 119 | |
| Arena Rentals | 6 | 63 | 9 | 28 | |
| Other Rentals (Ranch House, Field, Etc..) | 1 | 45 | 3 | 7 | |
| Free Use Agreements/Co-Sponsorships | 25 | 379 | 12 | 60 | |
| Farmers Market | | | | | |
| Number of Markets Offered | 3 | 50 | 3 | 12 | |
| Number of Vendors Registered | 137 | 2,051 | 131 | 507 | |
| Number of Visitors | 1,150 | 21,190 | 920 | 3,585 | |