



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Mack Rusick, Aquatics & Athletics Manager

Council Meeting Date: January 3, 2023

Agenda Item Wording: **Approval of a Use Agreement between the City of Dripping Springs and Tiger Splash TAAF Swim Team related to use of the Founders Memorial Pool for the 2023 swim season. Sponsor: Council Member Parks.**

Agenda Item Requestor: Sherrie Parks

Summary/Background: The 2023 Tiger Splash Founders Pool Use Agreement includes minor updates and an applied administrative 10% discount.

Changes and updates of significance include:

1. Updated program dates.
2. Increased pool usage from 2022, approx. 20 hours, as requested by Tiger Splash.
3. Increased rental fees based on city's current fee schedule.
4. Tiger Splash permitted to hang one canvas banner on the interior fence of the pool at no cost with design approval by the City.
5. Applying City Administrator approved non-profit status and service to community qualifier 10% discount.

Tiger Splash is requesting an additional 5% discount off the proposed Use Agreement Fee.

Total Rental Fees = \$20,000
- 10% Administrative Discount (\$2,000) = \$18,000
- 5% PRC Recommended Discount (\$900) = \$17,100
+ Additional Guard for Swim Meets = \$1,125

Total due to the City = \$18,225

Recommendations: Staff recommends approval of the 2023 Tiger Splash Founders Memorial Pool Use Agreement as presented. The Parks & Recreation Commission also recommends approval of the agreement.

Attachments: 2023 Tiger Splash Founders Memorial Pool Facility Use Agreement

Next Steps/Schedule: Execute the 2023 Tiger Splash Founders Memorial Pool Facility Use Agreement.