

T.O. #2-
60% PSE's NTP
Oct 21, 2022

TIRZ Board Mtg
June 12, 2023

TIRZ PM Notes:
"OFR PSE's Schedule Update"
230608- KS
Project Schedule

Task Name	Calendar Days	Start	End	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Jul 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	
Project Management	1040	1-Feb-22	6-Dec-24																														
Utility Coordination	806	8-Feb-22	24-Apr-24																														
Environmental Documentation	806	8-Feb-22	24-Apr-24																														
Public Outreach	176	11-Oct-22	5-Apr-23																														
Public Meeting Preparation	21	11-Oct-22	5-Apr-23																														
Property Owner Meetings	92	1-Nov-22	30-May-23																														
Dripping TIRZ Board Meeting	1	9-Jan-23	9-Jan-23																														
Historic Preservation Meeting	1	2-Feb-23	2-Feb-23																														
Planning and Zoning Commission	1	15-Feb-23	15-Feb-23																														
City Council	1	21-Feb-23	21-Feb-23																														
Transportation Committee	1	27-Feb-23	27-Feb-23																														
Public Meeting	1	7-Mar-23	7-Mar-23																														
Public Meeting Comment Period	30	7-Mar-23	5-Apr-23																														
Dripping TIRZ Board Meeting	1	12-Jun-23	12-Jun-23																														
Right-of-Way and Surveying	440	2-Apr-22	16-Jun-23																														
Deliverable - Survey Files		16-Jun-23	16-Jun-23																														
Geotechnical Engineering and Pavement Design	60	15-Jan-23	16-Mar-23																														
30% PS&E	224	1-Feb-22	13-Sep-22																														
Draft 30% Design	149	1-Feb-22	30-Jun-22																														
City Review of 30% Design	35	30-Jun-22	3-Aug-22																														
30% Design Review Meeting	1	29-Jul-22	29-Jul-22																														
Meeting to Discuss ROW and/or Easements	1	9-Aug-22	9-Aug-22																														
Address City Comments on 30% Design	40	4-Aug-22	13-Sep-22																														
Deliverable - 30% Design Plans and Estimates		13-Sep-22	13-Sep-22																														
60% PS&E	382	25-Oct-22	11-Nov-23																														
Draft 60% Design	306	25-Oct-22	27-Aug-23																														
City/TxDOT Review of 60% Design	45	28-Aug-23	11-Oct-23																														
60% Design Review Meeting	1	12-Oct-23	12-Oct-23																														
Address City/TxDOT Comments on 60% Design	30	13-Oct-23	11-Nov-23																														
Deliverable - 60% Design Plans and Estimates		11-Nov-23	11-Nov-23																														
90% Design	135	11-Nov-23	25-Mar-24																														
Draft 90% Design	60	11-Nov-23	9-Jan-24																														
City/TxDOT Review of 90% Design	45	10-Jan-24	23-Feb-24																														
90% Design Review Meeting	1	24-Feb-24	24-Feb-24																														
Address City/TxDOT comments on 90% Design	30	25-Feb-24	25-Mar-24																														
Deliverable - 90% Design Plans, Specifications, and Estimates		25-Mar-24	25-Mar-24																														
100% Design	28	27-Mar-24	24-Apr-24																														
Prepare Final 100% Design	30	28-Mar-24	24-Apr-24																														
Deliverable - 100% Design Plans, Specifications, and Estimates		25-Apr-24	24-Apr-24																														
Bid Phase Services	41	26-Apr-24	6-Jun-24																														
Prepare Bid Package	14	25-Apr-24	8-May-24																														
Bid Phase Services	30	8-May-24	6-Jun-24																														
Deliverable - Bid Package		9-May-24	8-May-24																														
Construction Phase Services	183	7-Jun-24	6-Dec-24																														

Task Order #2

60% > 90% PSE's

★ Draft 60% PSE's
Aug 27, 2023

Deliverable 60% PSE's
Nov 11, 2023

90% PSE's
Mar 25, 2024

Future Task
Order #3

Key Decision Dates for Critical Path Items	
Right of Entry for Property Owners	9-May-23
Direction on Drainage Easement Locations & Drainage Basin Approach	7-Jul-23
NTP for 100% Design	25-Mar-24
TxDOT TA Funding Decision before 90% design	11-Nov-23

T.O. #2 Funding
Horizon > T.O. #3
Decision & NTP