

# Historical Tiger Splash Agreement Features & Payments

(Information below was gathered from past Use Agreements & Accounting Records)

Agreement Features & Payments	2018	2019	2020 (Season Cancelled)	2021	2022
<b>Dates of Pool Facility Use</b>	Monday April 30 – Wednesday July 25	Monday April 29 – Wednesday July 24	Monday April 27 – Wednesday July 22	Monday April 26 – Wednesday July 21	Monday April 25 – Wednesday July 20
<b>Hours of Pool Facility Use</b>	May 4:30-7:30pm June/July - 6-9pm	April/May – 5-8pm June/July - 6-9pm	April/May – 5-8pm June/July - 6-9pm	April/May – 5-8pm June/July - 6-9pm	April/May – 5-8pm June/July - 6-9pm
<b>Pavilion Use</b>	None requested.	Reserved for meets.	Reserved for meets.	Reserved for meets.	Reserved for meets & practices.
<b>Pool Cover Use</b>	Provided by city.	Provided by city.	Provided by city.	No pool cover provided.	Provided by city.
<b>Percentage Split of Enrollment/Rental Fee</b>	\$11,792.00 30% of enrollment Estimated at 180 swimmers who pay \$180/each	\$11,997.00 30% of enrollment Estimated at 180 swimmers who pay \$180/each	30% of enrollment Estimated at 180 swimmers who pay \$180/each	\$10,272 30% of enrollment Estimated at 180 swimmers who pay \$180/each	\$16,200 \$90/hr x 180 hrs =
<b>Meet Day Fees</b>	\$40/hr (\$800) 4 meet days 7am-12pm	\$40/hr (\$1000) 5 meet days 7am-12pm	\$40/hr (\$1200) 5 meet days 6:30am-12:30pm	\$40/hr (\$1200) 5 meet days 6:30am-12:30pm	Included w/rental fee 5 meet days 6:30am-12:30pm
<b>Propane Reimbursement</b>	Heat was not provided.	300 gallons provided by the city. <i>If TS chooses to heat the pool April 29th, 30th and/or May 6th -9th, Tiger Splash will reimburse the city the current market rate per gallon of propane.</i>	N/A <i>If Tiger Splash chooses to heat the pool for any practices or meets during the swim season, Tiger Splash will reimburse the city the current market rate per gallon of propane.</i>	\$2014.95 (Discounted from actual) <i>If Tiger Splash chooses to heat the pool for any practices or meets during the swim season, Tiger Splash will reimburse the city the current market rate per gallon of propane.</i>	Included in rental fee
<b>Concession Stand Operations</b>	City ran & retained revenue earned.	City ran & retained revenue earned.	TS permitted to sell breakfast tacos & coffee.	TS permitted to sell breakfast tacos & coffee.	TS permitted to sell breakfast tacos & coffee.
<b>Meet Lifeguard</b>	Included.	Included.	Included.	Included.	\$800.00 \$25/hr (32hrs)
<b>Marketing</b>	None	None	Print & City Website	Print, City Website & New Logo painted on building	Print, City Website & Facility Banner
<b>Utility Reimbursement</b>	Included in percentage	Included in percentage	Included in percentage	Included in percentage	Included in rental fee
<b>On-site Equipment Storage</b>	Provided no cost.	Provided no cost.	Provided no cost.	Provided no cost.	Provided no cost.
<b>Admin Discount</b>	N/a	N/a	N/a	N/a	-\$1700
<b>Total to City</b>	\$11,792.00	\$11,997.00	0	\$13,486.95	\$15,300 (13%+)