

Dripping Springs Farmer's Market FY21 Budget Worksheet

	Current	Proposed	Change
Balance Forward^	34,519.84	35,926.28	1,406.44
Revenues			
FM Sponsor	1,000.00		
Grant & Donations Income	1,000.00		
FM Booth	24,698.00	26,500.00	1,802.00
FM App Fee	1,482.00		
Interest Income	449.22		
Market Events	300.00		
Total Revenues	63,449.06	66,657.50	3,208.44
Expenses			
Advertising Expense	5,000.00	2,600.00	-2,400.00
FM Manager	29,278.08		
FM Specialist		4,050.00	4,050.00
Payroll Tax Expense	2,401.77	2,837.61	435.84
TMRS Contribution	1,762.54		
Entertainment and Activities	1,000.00		
Dues and Subscriptions Exp	200.00		
Market Events	500.00		
Training	200.00		
Office Expense	200.00		
Supplies Expense	400.00		
Other Expense	100.00		
Capital Fund	22,406.67		
Total Expenses	63,449.06	65,534.90	2,085.84
Total Bal Fwd		1,122.60	