



## **Staff Monthly Reports**

**August 2024**

### **Director:**

- PCS Staff Report and Performance Measures Report.
- 2025 Budget Update
- Founders Park Sidewalk and Parking Lot Lights Project
  - Sidewalks are completed, waiting on the parking lot lights to be installed.
  - ADA requirements include re-striping the van accessible parking spot in front of the pool, additional signage and trimming some limbs along the new sidewalk.
- Rathgeber Park
  - Hays County POSAC agreement amount was approved for \$3,550,000.
  - Staff is working with RVi on the next steps for design of the park.
  - Met with Charles Pitkin concerning keeping Headwaters Residents up to date on park progress.
- Sports & Recreation Park Signage
  - Project is almost complete. The relocation of the Boy Scout sign and mile markers still need to be installed.
- Sports & Recreation Park 210 Reuse Water
  - City takes over the maintenance and scheduling of the irrigation.
  - DSYSA pays the \$5/1,000 gallon rate.
- Sports & Recreation Park Ballfields
  - Staff met with an individual about turfing the infields of the ballfields including the baseball field, softball field and adult softball fields.
- DSRP Mountain Bike Club Update

### **Park Maintenance**

- Installed pet waste station at skate park.
- Fixed broken urinal in men's restroom at Sports and Recreation Park.
- Fixed swing at Founder's Park playground.
- Fixed water tank pump at Charro Park.

### **Aquatics:**

#### **Founders Pool:**

- August is last month for summer season with reduced pool hours starting August 13<sup>th</sup> 5-8pm ONLY M-F and 10-6 Sat&Sun
- 21 Swim lessons
- Patrons showing a lots of interest in extending pool season into September/October
- Pool rentals (7) in August went well.

## **Community Events:**

- **August Park Rentals** – Now being handled through DSRP front desk staff
  - 7 Pool Rentals
    - 2 special events: DSYSA Cheer, and a homeschool group
  - 5 Pavilion Rentals
    - 3 special events: DSYSA Cheer, homeschool group, and Church of the Springs
  - 14 field rentals –
    - Adult softball on Tuesday and Thursday nights at SPR
  
- **August Community Events:**
  - *E.T.* – Ranch House, DSRP  
Friday, August 9  
about 25 attendees. Stopped movie early due to lightening
  
- **Upcoming:**
  - *Puppy Plunge* – Founders Pool -- Sept 14
  - Appamada School cleanup day – SPR – Sept 20

## **DSRP:**

### **Highlights:**

- August slowed to almost a stand still due to heat BUT we had an amazing Gala for the Pigskins. They gave the facility and staff amazing kudos.
- Summer camp fully wrapped up (Report in October), and Nature Rangers after-school for DSE started.
- We are focusing on a big push for Western Wonderland sponsorships and participation.

### **DSRP Events in September:**

Wednesday Morning Farmers Market, DSRP Riding Series: Ranch Horse Show, Atlas Swim Spa Expo, Fences Over Bee Cave, Goat Couture

### **DSRP September Programs:**

Youth: Nature Rangers After-school, Arrow Wranglers Archery Program, Star Party

Adult: Drip Running Club, Recovery Yoga

## **Farmers Market:**

### **August FMC Meeting:**

FMC approved four of four vendor applications.

### **August Market recap:**

For the most part, high heat suppressed customer counts, but those who came supported vendors enough so there wasn't a typical August dip. The 8/28 (pre-Labor Day) market compared against some of the best afternoon markets, which means there is now a discussion on whether to have market in mornings full-time. We'll discuss with vendors, compare against fall data, and do a customer survey early in 2025.

