

August 2024

	FY 2023		FY 2024	
	Aug-23	Total/Actual	Aug-24	Fiscal YTD
PCS Aquatics				
Programs Offered				
Swim Lesson Classes	0	48	21	111
ARC Certification	0	3	0	1
Number of Registrations				
Swim Lesson Registrations	0	128	21	126
ARC Certification	0	34	0	8
Admission Totals:				
Membership Check-ins	385	2,379	420	2,081
Day Passes Sold	707	3,550	731	2,586
Season Passes Sold	0	108	0	107
PCS Athletics				
Leagues Offered				
Adult Softball	0	2	1	2
Youth Sport Camps	0	6	0	6
Number of Teams/Participants				
Adult Softball	0	13	10	20
Youth Sport Camps	0	77	0	73
PCS Special Events				
Events Offered	1	14	1	9
Number of Participants	0	307	25	465
PCS Rentals				
Pool	4	13	7	13
Pavilion	7	41	5	12
Athletic Fields	0	1	14	33
Veterans Memorial Park	0	3	0	0
PCS Permits				
Itinerant Vendor	0	12	0	5
Commercial Trainers/Activity	0	0	0	0
Special Event	0	4	3	12
DSRP				
Programs Offered	4	28	16	163
Number of Participants	126	1,223	184	1,058
Camp Days Offered	9	77	14	76
Number of Participants	100	786	120	506
DSRP Events	0	18	0	48
Number of Participants	0	2,002	0	11,461
Arena Memberships Sold	1	44	2	55
Room Rentals	0	123	2	110
Arena Rentals	7	126	1	59
Other Rentals (Ranch House, Field, Etc..)	2	56	4	27
Free Use Agreements/Co-Sponsorships	12	173	25	242
Farmers Market				
Number of Markets Offered	5	51	4	48
Number of Vendors Registered	153	2,079	155	1,905
Number of Visitors	1,400	18,700	1,315	17,810