

**April 2025**

		<b>FY 2024</b>		<b>FY 2025</b>	
		<b>Apr-24</b>	<b>Total/Actual</b>	<b>Apr-25</b>	<b>Fiscal YTD</b>
<b>PCS Aquatics</b>					
Programs Offered					
	Swim Lesson Classes	0	111	0	0
	ARC Certification	0	1	0	0
Number of Registrations					
	Swim Lesson Registrations	0	126	0	0
	ARC Certification	0	8	0	0
Admission Totals:					
	Membership Check-ins	0	2,081	0	0
	Day Passes Sold	0	2,586	0	0
	Season Passes Sold	0	107	0	0
<b>PCS Athletics</b>					
Leagues Offered					
	Adult Softball	0	2	0	2
	Youth Sport Camps	0	6	0	0
Number of Teams/Participants					
	Adult Softball	0	20	0	11
	Youth Sport Camps	0	73	0	0
<b>PCS Special Events</b>					
Events Offered		0	10	0	3
Number of Participants		0	545	0	600
<b>PCS Rentals</b>					
Pool		0	14	0	0
Pavilion		2	16	3	15
Athletic Fields		5	43	0	4
Veterans Memorial Park		0	0	0	0
<b>PCS Permits</b>					
Itinerant Vendor		2	6	0	13
Commercial Trainers/Activity		0	0	0	0
Special Event Permit		0	13	0	4
<b>DSRP</b>					
Programs Offered		18	200	39	230
	Number of Participants	25	1,134	30	610
Camp Days Offered		0	76	0	23
	Number of Participants	0	506	0	138
DSRP Events		6	49	3	83
	Number of Participants	66	11,505	1,609	11,662
Arena Memberships Sold		7	55	11	64
Room Rentals		7	132	5	116
Arena Rentals		9	64	7	46
Other Rentals (Ranch House, Field, Etc..)		1	34	6	14
Free Use Agreements/Co-Sponsorships		24	273	38	250
<b>Farmers Market</b>					
Number of Markets Offered		4	52	5	29
Number of Vendors Registered		169	2,066	233	1,183
Number of Visitors		1,795	19,995	2,775	12,860