



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrew Binz, Parks and Community Services Director

**Parks & Recreation
Commission Meeting
Date:** May 21, 2025

Agenda Item Wording: Presentation and possible action on the Parks & Recreation Commission 2026 Budget.

Agenda Item Requestor: Andrew Binz

Summary/Background: The Parks and Community Services Director will be presenting the Parks & Community Services 2026 Budget including possible projects, park improvements, and staffing levels. Revenue projections and operating expenses will also be presented.

**Staff
Recommendations:** Approve a recommendation to City Council for the approval of the 2026 Parks and Community Services Budget.

Attachments:

- FY 2026 – Budget Calendar
- FY 2026 – PRC Budget
- FY 2026 – PRC Summary
- FY 2026 – PRC Budget Presentation

Next Steps/Schedule: The FY 2026 Parks & Recreation Commission Budget will be presented to the Mayor and City Council for approval.

