

# Staff Monthly Reports April 2025

# **Director:**

- PCS Staff Report and Performance Measures Report.
- LCRA Step Forward Day was Friday, April 9<sup>th</sup>
  - DSRP Expansion walls were painted (similar to the lobby).
  - Ranch House fence was painted.
- Harrison Hills Trail
  - Contractor removed brush and debris from most of the trail loop.
  - East side of the trail remains to be done.
- Rathgeber Natural Resource Park
  - Continue to work with the DSISD on the entrance road through DSISD property. DSISD to provide the city with a cost estimate based on staff input provided.
- Sports & Recreation Park
  - Staff is working with the developer of Village Grove to replace the trail at Sports & Recreation Park and install a 15' fence between the new road and the soccer fields. Discussed the possibility of having the same fence company install the 10' fence that will go along Rob Shelton.
- Storage Building Update
  - Out to bid in May with construction scheduled to begin in June/July.
- Founders Park Parking Lot Improvements
  - Moving this project to begin after the swim season and we are including the pool chemical storage area in hopes of getting better pricing.
- DSRP Outdoor Arena
  - Currently out to bid with construction beginning in June.
- Parks, Recreation, and Open Space Master Plan Update
  - Halff was at the PCS booth at Founders Day on the Saturday of the event.
  - $\circ$  Open House was held on May 8<sup>th</sup> at DSRP from 6:30 pm to 8:30 pm.

## Park Maintenance:

- Eggstravaganza preparation and breakdown.
- Founder's Day preparation and breakdown.
- Made several various repairs or replacements to pool and park toilets and urinals.
- Facilitated paint project for LCRA volunteer day at DSRP and Ranch House.
- Removed three telephone poles from Founder's Park.
- Purchase a new pressure washer.
- Temporarily decommissioned one swing at Founder's Park and ordered parts under warranty.

## Aquatics:

- Lifeguard Classes completed.
- Tiger Splash swim team rentals began April 28th
- Repairs to heater completed and Reports sent to the Texas Rail Road Commission.
- Season Passes and rentals live and available for sale.

### **Community Events:**

- Founders Day Festival:
  - Successful event!
    - Parade set up went well thanks to increased assistance from PCS Staff
    - Streets were much cleaner without all the candy (some participants still threw candy)
  - Family Cabanas were a hit
    - 20 Cabanas sold, no major issues during event. Many requested we do this again next year
  - PCS Booth and Halff
    - Thanks to Madyson and Katey for bringing the button maker
    - Lots of community feedback about the master plan
- April Park Rentals:
  - 3 pavilion rentals
- Upcoming/May Special Event Permits:
  - Special Event Permits
    - Boy Scout Rocket Launch Day Founders Park, May 10
    - Local district Kindergarten end of year celebration pavilion, May 18
    - Private Event: Crawfish Boil at the Pound House, May 31

## DSRP:

#### **April Highlights:**

- The first weekend of April hosted Fences Over Bee Caves and the DSHS Lacross Banquet
- Our second weekend was full with a DSRP Riding Series Dressage Spring Fling Show and a Big Tex Gun Show onsite. DSRP & Riding Series staff did a great job of covering facility needs while Lily was gone at a wedding on Sunday. Both shows ended and loaded out without a hitch!
- April 19<sup>th</sup> was all hands on deck for our 3<sup>rd</sup> Annual Eggstravaganza! This event featured 2 egg drops and had 860 tickets sold despite an entire week of forecasted thunder storms. We were happy with the turn out and all guests, vendors included, had nothing but positive feedback!
- DSRP Staff assisted with the Founder's Day Parade, at the Parks booth, and with various other jobs throughout the 2025 Founder's Day Weekend!

**DSRP Events in May:** DSRP Riding Series Hunter Jumper Show, Hot Tub Expo, Shorty Scott Memorial Team Roping, DS Ag Boosters Crawfish Boil, Fences Over Bee Cave, Dripping Springs Rodeo, Laura Persons Jump Clinic

#### **DSRP May Programs:**

Youth: Youth: Nature Rangers After-School All Age: Yoga w/ Lovie

#### Farmers Market:

#### April FMC Meeting:

- 3/5 vendor applications approved.
- Budget discussed. Further revisions on 5/2.
- June 4<sup>th</sup> market will move to morning summer hours.

#### **April Market recap:**

• April set two big records: Most vendors in a single month (233) and highest sales for a month (\$120,000). Events included Kid Stand-up and Easter Egg Hunt, with Master Gardeners offering activities as well.