

Amended HPC Budget Recommendation
FY 2022

	A	B	C
1		Expenditure	Comments
2	GENERAL FUND		
3	Historic District Consultant	\$3,500.00	needs to be increased based on FY 2021 year to date expenses
4			
5	SPECIAL PROJECTS		
6	OFR and Hays St. District Signage Design*	\$2,000.00	
7	Mercer Street Planters (Quantity 4)**	\$3,850.00	materials
8	Mercer & OFR District Marketing Signs in ROW at each of Mercer Street*	\$3,000.00	new signs using existing posts
9	Historic Tour Brochure Printing	\$2,800.00	now expect to need more printed based on feedback from DSVB and Lisa Sullivan; last time printed it cost \$2,415.6 for a quantity of 4,000 and \$2,714.40 for a 5,000
10	TOTAL	\$15,150.00	
11			
12			
13			
14	SUPPORT OF PROJECTS		
15	Support improvements to Stephenson Bldg		
16	Support of advancement of Old Fitzhugh Rd. Improvement Project		
17			
18	*Eligible for Hotel Occupancy Tax Funds		
19	**Eligible for Landscape Funds		