



**DRIPPING SPRINGS**  
Texas



# FY 2026 Update of Water & Wastewater Rates

City Council Workshop  
City of Dripping Springs  
May 19, 2026

# Scenario: Presented March 3rd



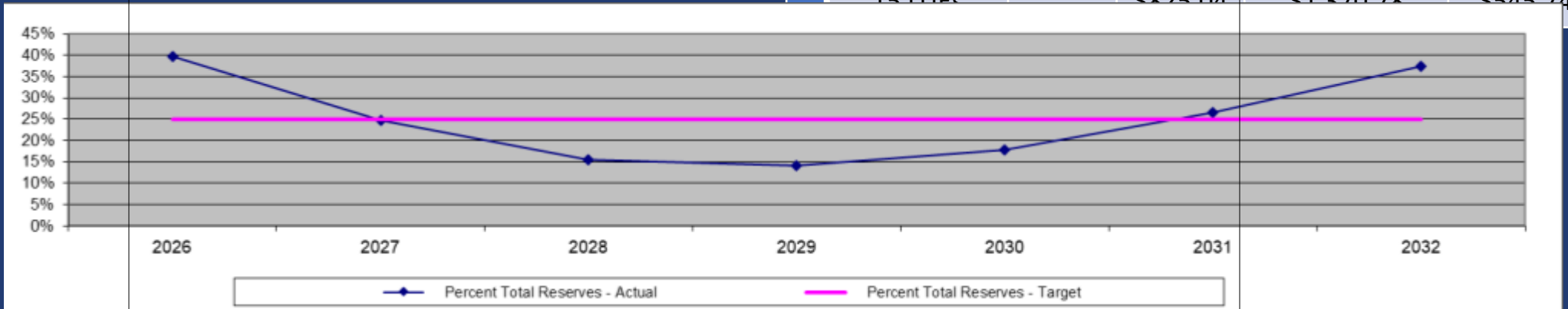
Factor	Assumption
Fund Balance	90 Days (25%)
General Fund Contribution	\$980,000 (20% Sales Tax)
Wastewater Base Fee	\$47.65
Wastewater Usage Fee per 1,000/Gal	\$6.08 - Residential

Residential	Fiscal Year	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	Base Fee	47.65	85.77	115.79	119.27	122.85	126.53	126.53
	Usage	6.08	10.94	14.77	15.21	15.67	16.14	16.14

Commercial	Fiscal Year	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	Base Fee	47.65	85.77	115.79	119.27	122.85	126.53	126.53
	Usage	8.10	14.58	19.68	20.27	20.88	21.51	21.51

FY 2026	Billed Usage	Current	Proposed: 3/3	Difference
	5,262	\$50.19	\$79.65	\$29.45
	6,578	\$55.52	\$87.64	\$32.12
	7,894	\$60.85	\$95.64	\$34.79

FY 2026 - Commercial	Billed Usage	Usage	Current	Proposed: 3/3	Difference
	3 LUE's	19,350	\$165.01	\$274.16	\$109.15
	8 LUE's	51,600	\$440.02	\$731.08	\$291.06
	15 LUE's		\$825.04	\$1,270.78	\$545.74



# Scenario: "05/13/26"

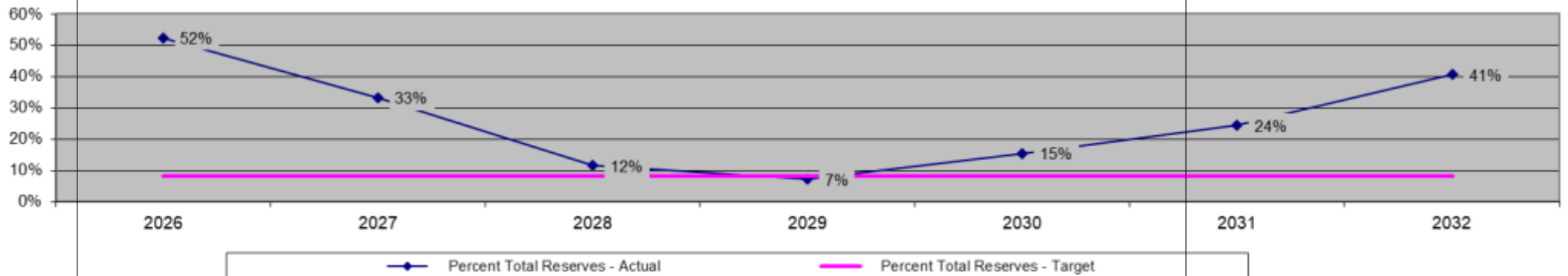
Factor	Assumption
Fund Balance	30 Days (8.3%)
General Fund Contribution	\$2,500,000 (Through 2030)
Wastewater Base Fee	\$43.32 - Residential
Wastewater Usage Fee per 1,000/Gal	\$5.67 - Residential

Residential	Fiscal Year	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	Base Fee	43.32	58.48	76.03	95.03	114.04	122.02	130.56
	Usage	5.67	7.65	9.95	12.44	14.93	15.98	17.10

Commercial	Fiscal Year	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	Base Fee	43.32	58.48	76.03	95.03	114.04	122.02	130.56
	Usage	5.99	8.09	10.52	13.15	15.78	16.88	18.06

FY 2026	Billed Usage	Current	Proposed: "2"	Difference
	5,262	\$50.19	\$73.16	\$22.97
	6,578	\$55.52	\$80.62	\$25.10
	7,894	\$60.85	\$88.08	\$27.23

FY 2026 - Commercial	Billed Usage	Usage	Current	Proposed: "2"	Difference
	3 LUE's	19,350	\$165.01	\$245.87	\$80.86
	8 LUE's	51,600	\$440.02	\$655.64	\$215.62
	15 LUEs	96,750	\$825.04	\$1,229.33	\$404.30



**ANY  
QUESTIONS?**

