



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Michelle Fischer, City Administrator

Council Meeting Date: May 19, 2026

Agenda Item Wording: Approval of a Resolution of the City of Dripping Springs Authorizing the Execution of an Advanced Funding Agreement with the Texas Department of Transportation for the Dripping Springs Crosswalk Improvement Project. *Sponsor: Council Member Travis Crow*

Agenda Item Requestor: Michelle Fischer, City Administrator

Summary/Background: On November 13, 2025, TxDOT authorized funding of the City’s High Visibility Crosswalk Project through the Transportation Alternatives Set Aside (TASA) Grant Program. City Council needs to authorize the Mayor to execute the Advanced Funding Agreement with TxDOT for the City of Dripping Springs – Crosswalk Improvement Project.

The Crosswalk Improvement Project enhances 100 crosswalks within the city limits on City, Hays County, and TxDOT roadways. Existing crosswalks, including crosswalks that are stop-controlled, uncontrolled (midblock), or signalized, will be re-striped with high-visibility crosswalk markings and stop bars. Supplemental warning signage will be added at uncontrolled crossings. Curb ramps that are not ADA-compliant will be reconstructed. Pedestrian push buttons will be relocated for ADA-compliance at signalized crossings. This project addresses pedestrian safety and connectivity issues throughout Dripping Springs.

The total cost of the project is estimated at \$1,805,572. The Federal cost participation is \$1,393,600 and the state participation is \$63,572, leaving an estimated \$348,400 local (City) participation. The City will be responsible for any cost over runs. Within 30 days of execution of the Agreement, the City will pay to the State \$10,620. The City’s second payment of \$311,800 will be paid to the State within 60 days prior to the Construction Contract being advertised for bids.

The Project engineering services will be provided by the City and the State will be responsible for the bid issuance, and the award and administration of the construction contract.

City Project Coordinator Garrett Osborne will act as the Local Government Project Procedures Certified staff member.

City staff have submitted the City's **Procedures to Contract with a Professional Service Provider(s)** and the **Request for Qualifications** to TxDOT for review and approval.

Tentative Project Schedule

Project Initiation: 9 months

Engineering Services Procurement: 3 to 6 months

Project Design: 14 months

Environmental Clearance: 9 months

Target Let Date: 7/2-28

Commission/Committee/ Board Recommendations: The Transportation Committee, Emergency Management Committee, Parks & Recreation Commission, Planning & Zoning Commission, and TIRZ Board approved resolutions of support for the grant application.

Recommended Council Actions: Approve the Resolution authorizing the execution of an Advanced Funding Agreement with the Texas Department of Transportation for the Dripping Springs Crosswalk Improvement Project.

Attachments: Resolution, Advanced Funding Agreement (with attachments for Location Map and Budget)

Next Steps/Schedule: Execute Agreement