



City of Dripping Springs

Post Office Box 384
511 Mercer Street
Dripping Springs, Texas 78620

Agenda Item Report from: [TIRZ Project Manager / Keenan Smith](#)

TIRZ Board Meeting Date:	June 13, 2022
Agenda Item Wording:	TIRZ Old Fitzhugh Rd: Plans Specifications and Estimates Services – HDR Update
Agenda Item Requestor:	TIRZ PM- Keenan Smith
Board Member Sponsor:	Taline Manassian - Co-Chair
Summary/Background: Old Fitzhugh Rd (OFR) / PSA for PSE Services by HDR Engineering: “Update and Moving Forward.”	
Recommended TIRZ Board Action: None Required: “Advisory Update for Discussion purposes only”	
<p>HDR Engineering is currently preparing the 30% Phase design plans advancing the Old Fitzhugh Road project, per Task Order #1 of their executed PSA (on file). The authorized Fee / Phase cost per contract for Task Order #1 is Not To Exceed (NTE) \$157,000. These costs are covered by the TIRZ FY’22 approved Budget allocated to OFR Project line item.</p> <p>HDR’s current schedule and progress report updates (attachments) show delivering a review draft of 30% Phase work by June 30th, City reviews in July, with HDR incorporating City comments and wrapping-up deliverables in early August.</p> <p>Looking ahead, and seeking to advance the project quickly and efficiently beyond the 30% Phase in continuous manner, Staff advises the Board of this progress, and of the following anticipated project needs later this summer:</p> <ul style="list-style-type: none">- Authorization for Future 30-90% PSE’s Phases of Work:<ul style="list-style-type: none">o Authorization to issue a Notice to Proceed (NTP) for Task Order #2: 30-90% Phase Scope of Work will be needed to allow the project to move ahead. Anticipate this being brought to Board & CC in August 2022.- FY’22 Budget Amendment:<ul style="list-style-type: none">o Will be needed to fund a portion of the anticipated Task Order #2 which may be incurred in FY’22, between Aug 2022 and the end of FY’22 (Sept. 30th). Anticipate this request being brought to Board & CC in August.o In an approach previously presented to the TIRZ Board in February, the Budget amendment will propose redirecting unused funding from other projects to fund the anticipated FY’22 portion of OFR PSE’s costs.o Any proposed FY’22 Budget Amendment will stay within the approved TIRZ FY’22 Total Budget. <p>Funding Note: Future Task Order Funding prospects have identified Hays County POSAC (active request pending). Future TIRZ Budgets (e.g. FY ’23), has also allocated additional funding for the OFR PSE’s to cover work for that period.</p>	
Thanks, KES 220607: 14255 hrs	