

**HISTORIC PRESERVATION COMMISSION
FY 2021 Approved Budget**

	A	B	C
1		Expenditure	Comments
2	GENERAL FUND		
3	Historic District Consultant	3,000.00	amount increased \$1,000 by City Council based on last year's expenses
4			
5	SPECIAL PROJECTS		
6	Website pages for Historic Site Brochure & Additional Sites*	4,000.00	City Council did not approve funds because website page creation for Historic Sites and Districts to be done by city staff
7	Historic Site Brochure Printing*	2,500.00	
8	Street Name Signs, Poles & Stop Signs*	8,500.00	remaining Hays Street District street signs
9	OFR and Hays St. District Signage Design*	2,000.00	design City Council did not approve this item
10	Mercer St pedestrian light banners design and production*	6,500.00	in FY 2020 budget, project may span 2 fiscal years
11			
12	TOTAL	20,500.00	revised to reflect amount approved by City Council
13			
14			
15			
16	SUPPORT OF PROJECTS		
17	Support improvements to Stephenson Bldg		
18	Support of advancement of Old Fitzhugh Rd. Improvement Project		
19			
20	*Eligible for Hotel Occupancy Tax Funds		