

	<b>Expenditure</b>	<b>Comments</b>
<b>GENERAL FUND</b>		
Historic District Consultant	\$3,000.00	
<b>SPECIAL PROJECTS</b>		
Historic Site Brochure Printing*	\$0.00	Lisa confirmed not needed
OFR and Hays St. District Signage Design*	\$2,000.00	
Mercer St pedestrian light banners production*		estimate \$700 per set of banners
Mercer Street Planters (Quantity 4)**	\$3,850.00	\$3,700 for planters; \$150 plant materials
<b>TOTAL</b>	<b>\$8,850.00</b>	
<b>SUPPORT OF PROJECTS</b>		
Support improvements to Stephenson Bldg		
Support of advancement of Old Fitzhugh Rd. Improvement Project		
*Eligible for Hotel Occupancy Tax Funds		
**Eligible for Landscape Funds		