



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78602

Submitted By: Aaron Reed, Public Works Director

Council Meeting Date: 05/17/2022

Agenda Item Wording: **Discuss and Consider Possible Action Related to the Proposed Five (5) Year Road Maintenance Plan.**

Agenda Item Requestor: Aaron Reed

Summary/Background: The Public Works Department has been requesting funds for road repairs that are greater than typical maintenance for the last few years. Staff and the City Engineer decided to do a comprehensive evaluation of the City's public streets to determine where the funding would be best allocated over the next five years and give City Council a better idea of the amount of funding that would be required to maintain the City's current and future roadway system. Many of the roads are older and will need a full rebuild, but the plan also focuses funds on the newer streets and allocates funds for preventative maintenance for these roads to extend their life. Attached are two maps and a spreadsheet.. One shows the general condition of all the City streets and the other shows the 5 year plan color coded by year. The spreadsheet shows each road's score, recommended action, and funds needed. If approved, this plan will be the basis for budgeting for road improvements over the next 5 years. City staff intends to update the plan every 3 years to continue to project the financial needs to keep the City's infrastructure in working order.

Commission Recommendations: Transportation Committee recommends approval

Recommended Council Actions: City staff recommends approval.

Attachments:

Next Steps/Schedule: Update the City website with the map so residents can be directed to upcoming work being done. Budget funds for road improvements based upon the plan.