

Street	Segment (If Applicable)	Subdivision	PCI	Segment Length (LF)	Section Area (SY)	Proposed Solution	Chip Seal (Maintenance)	Subgrade Widening	Mill & Overlay	Patch Repair (5% of Area)	Full Depth Reconstruction	Contingency <sup>1</sup> 25%	TOTAL COST (2022 \$)
							\$ 17 / SY	\$10 / LF	\$26 / SY	\$ 65 / SY	\$ 58 / SY		
Brookside St	RR12 to Craig	North Forty	65	1,300	2,889	Full Depth Reconstruction					\$ 167,556	\$ 41,889	\$ 209,444
Sportsplex	US290 to High School	Springlake	69	2,400	9,600	Mill & Overlay			\$ 249,600	\$ 31,200		\$ 70,200	\$ 351,000
Summit Dr.		North Forty	70	1,300	2,889	Full Depth Reconstruction					\$ 167,556	\$ 41,889	\$ 209,444
Creek Road			73	5,525	15,961	Full Depth Reconstruction; Subgrade Widening		\$ 110,500			\$ 925,744	\$ 259,061	\$ 1,295,306
South College		Original Township	73	560	1,369	Mill & Overlay			\$ 35,591	\$ 4,449		\$ 10,010	\$ 50,050
McGregor Ln			74	2,350	6,789	Full Depth Reconstruction					\$ 393,756	\$ 98,439	\$ 492,194
Post Oak Drive	Shetland - Spanish Oak		74	1,575	3,850	Full Depth Reconstruction					\$ 223,300	\$ 55,825	\$ 279,125
Post Oak Drive	Spanish Oak - Springwood		74	955	2,334	Full Depth Reconstruction					\$ 135,398	\$ 33,849	\$ 169,247
Post Oak Drive	Springwood - End		74	2,085	5,097	Full Depth Reconstruction					\$ 295,607	\$ 73,902	\$ 369,508
Spanish Oak Trail	Post Oak - 403 Spanish Oak	Oaksprings	74	3,625	8,056	Full Depth Reconstruction					\$ 467,222	\$ 116,806	\$ 584,028
Post Oak Drive	RR 12 - Shetland		75	1,590	3,887	Mill & Overlay			\$ 101,053	\$ 12,632		\$ 28,421	\$ 142,106
Craig Street	Summit to Timberline	North Forty	76	600	1,333	Full Depth Reconstruction					\$ 77,333	\$ 19,333	\$ 96,667
Mercer Street	RR 12 - US 290E	Original Township	76	760	1,942	Mill & Overlay			\$ 50,498	\$ 6,312		\$ 14,203	\$ 71,013
Roanok Dr	Begin to End	Oaksprings	77	600	1,333	Mill & Overlay; Subgrade Widening		\$ 12,000	\$ 34,667	\$ 4,333		\$ 12,750	\$ 63,750
Judy Drive	Begin to End	Dripping Springs Heights	78	1,350	2,700	Mill & Overlay			\$ 70,200	\$ 8,775		\$ 19,744	\$ 98,719
North Bluff		Original Township	79	400	800	Mill & Overlay			\$ 20,800	\$ 2,600		\$ 5,850	\$ 29,250
Oak Springs Drive	Springwood - 790 ft South		79	790	1,580	Mill & Overlay			\$ 41,080	\$ 5,135		\$ 11,554	\$ 57,769
Old Highway 290	US290 to Rob Shelton		79	2,650	7,067	Mill & Overlay			\$ 183,733	\$ 22,967		\$ 51,675	\$ 258,375
Wallace Street		Original Township	79	1,055	2,813	Mill & Overlay			\$ 73,147	\$ 9,143		\$ 20,573	\$ 102,863
Broken Lance Dr.		Hidden Springs Section 1	80	3,450	8,433	Mill & Overlay			\$ 219,267	\$ 27,408		\$ 61,669	\$ 308,344
Glosson Road		North Forty	80	1,300	2,600	Mill & Overlay			\$ 67,600	\$ 8,450		\$ 19,013	\$ 95,063
Sports Park Road			80	785	1,919	Mill & Overlay			\$ 49,891	\$ 6,236		\$ 14,032	\$ 70,159
Springlake Dr	RR12 - County Maint.	Springlake	80	2,270	5,549	Mill & Overlay			\$ 144,271	\$ 18,034		\$ 40,576	\$ 202,881
Rob Shelton Blvd	Home Depot - 290		81	985	5,691	Full Depth Reconstruction					\$ 330,084	\$ 82,521	\$ 412,606
Springwood Road	Oak Springs - Post Oak	Springwood	82	725	1,611	Mill & Overlay			\$ 41,889	\$ 5,236		\$ 11,781	\$ 58,906
Bob White Cove		Counts Estates	83	685	1,674	Mill & Overlay			\$ 43,536	\$ 5,442		\$ 12,244	\$ 61,222
Bonnie Drive	US290 to Judy	Dripping Springs Heights	83	1,425	2,850	Mill & Overlay			\$ 74,100	\$ 9,263		\$ 20,841	\$ 104,203
Blue Ridge Drive	Shetland - RR 12	Counts Estates	84	1,885	5,027	Mill & Overlay			\$ 130,693	\$ 16,337		\$ 36,758	\$ 183,788
Timberline Dr		North Forty	84	1,185	2,370	Chip Seal (Maintenance)	\$ 40,290					\$ 10,073	\$ 50,363
Grand Prairie Circle	Loop - End	Grand Prairie	85	1,875	4,583	Mill & Overlay			\$ 119,167	\$ 14,896		\$ 33,516	\$ 167,578
North San Marcos		Original Township	85	135	270	Mill & Overlay			\$ 7,020	\$ 878		\$ 1,974	\$ 9,872
Ramirez Lane			85	3,000	5,333	Chip Seal (Maintenance)	\$ 90,667			\$ 17,333		\$ 27,000	\$ 135,000
Roger Hanks Pkwy	Creek Rd - 290		85	4,900	14,156	Mill & Overlay			\$ 368,044	\$ 46,006		\$ 103,513	\$ 517,563
South San Marcos		Original Township	85	505	1,234	Chip Seal (Maintenance)	\$ 20,986			\$ 4,012		\$ 6,249	\$ 31,247
Springwood Road	RM 150 - Oak Springs	Springwood	85	2,500	5,000	Mill & Overlay			\$ 130,000	\$ 16,250		\$ 36,563	\$ 182,813
Chestnut Ridge			86	375	833	Chip Seal (Maintenance)	\$ 14,167			\$ 2,708		\$ 4,219	\$ 21,094

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							\$ 17 / SY						
Hays Street		Original Township	87	1,500	3,500	Mill & Overlay			\$ 91,000	\$ 11,375		\$ 25,594	\$ 127,969
Goodnight Trail	Trincheras - RR12	Pound House Hills	88	2,825	7,533	Mill & Overlay (To Loving)			\$ 195,867	\$ 24,483		\$ 55,088	\$ 275,438
Silver Hawk Court		Hidden Springs Section 1	88	275	1,681	Chip Seal (Maintenance)	\$ 28,569			\$ 5,462		\$ 8,508	\$ 42,539
Black Bear Court		Hidden Springs Section 1	89	260	1,589	Chip Seal (Maintenance)	\$ 27,011			\$ 5,164		\$ 8,044	\$ 40,219
Haydon Lane		Original Township	89	325	650	Mill & Overlay			\$ 16,900	\$ 2,113		\$ 4,753	\$ 23,766
South Bluff		Original Township	89	715	1,748	Mill & Overlay			\$ 45,442	\$ 5,680		\$ 12,781	\$ 63,903
Rob Shelton Blvd	Sports Park - Home Depot		90	1,285	7,853	Chip Seal (Maintenance)	\$ 133,497			\$ 25,522		\$ 39,755	\$ 198,773
Woods Loop		The Woods	90	1,940	4,742	Chip Seal (Maintenance)	\$ 80,618			\$ 15,412		\$ 24,008	\$ 120,038
Lone Wolf Court		Hidden Springs Section 1	91	700	1,711	Chip Seal (Maintenance)	\$ 29,089			\$ 5,561		\$ 8,663	\$ 43,313
North College		Original Township	91	135	270	Mill & Overlay			\$ 7,020	\$ 878		\$ 1,974	\$ 9,872
Shawnee Trail		Pound House Hills	91	440	1,076	Chip Seal (Maintenance)	\$ 18,284			\$ 3,496		\$ 5,445	\$ 27,225
Golden Eagle		Hidden Springs Section 2	92	4,675	11,428	Chip Seal (Maintenance)	\$ 194,272			\$ 37,140		\$ 57,853	\$ 289,266
Loving Trail		Pound House Hills	92	900	2,200	Chip Seal (Maintenance)	\$ 37,400			\$ 7,150		\$ 11,138	\$ 55,688
Mercer Street	RR 12 - US 290W	Original Township	92	2,050	11,389	Chip Seal (Maintenance)	\$ 193,611			\$ 37,014		\$ 57,656	\$ 288,281
Phillip Circle		The Woods	92	315	1,225	Chip Seal (Maintenance)	\$ 20,825			\$ 3,981		\$ 6,202	\$ 31,008
Retha Drive		Dripping Springs Heights	92	1,025	2,278	Chip Seal (Maintenance)	\$ 38,722			\$ 7,403		\$ 11,531	\$ 57,656
Spanish Oak Trail	Pin Oak - End	Oaksprings	93	1,975	4,389	Chip Seal (Maintenance)	\$ 74,611			\$ 14,264		\$ 22,219	\$ 111,094
Diamond Point Drive		Texas Heritage Village	94	1,075	2,867	Chip Seal (Maintenance)	\$ 48,733			\$ 9,317		\$ 14,513	\$ 72,563
Event Center Drive		Harrison Hills	94	1,800	6,400	Chip Seal (Maintenance)	\$ 108,800			\$ 20,800		\$ 32,400	\$ 162,000
Lloyd Lane		Counts Estates	94	1,950	5,200	Mill & Overlay; Subgrade Widening		\$ 39,000	\$ 135,200	\$ 16,900		\$ 47,775	\$ 238,875
Shetland Road		Counts Estates	94	1,260	3,080	Chip Seal (Maintenance)	\$ 52,360					\$ 13,090	\$ 65,450
Blue Ridge Drive	Shetland - Lloyd	Counts Estates	95	835	2,041	Chip Seal (Maintenance)	\$ 34,699					\$ 8,675	\$ 43,374
Driftwood Court		Hidden Springs Section 2	95	450	1,000	Chip Seal (Maintenance)	\$ 17,000					\$ 4,250	\$ 21,250
Founders Ridge	RR12 - Osage	Founders Ridge	95	500	2,222	Chip Seal (Maintenance)	\$ 37,778					\$ 9,444	\$ 47,222
Grand Prairie Circle	Loop - RR12	Grand Prairie	95	775	1,894	Chip Seal (Maintenance)	\$ 32,206					\$ 8,051	\$ 40,257
Lake Lucy Loop		Roger Hanks Park	95	865	1,730	Chip Seal (Maintenance)	\$ 29,410					\$ 7,353	\$ 36,763
Peabody Place	Duplicate		95	940	2,507	Chip Seal (Maintenance)	\$ 42,613					\$ 10,653	\$ 53,267
Prairie Wolf Court		Hidden Springs Section 2	95	450	1,050	Chip Seal (Maintenance)	\$ 17,850					\$ 4,463	\$ 22,313
Bearkat Canyon		Harrison Hills	96	3,800	8,444	Chip Seal (Maintenance)	\$ 143,556					\$ 35,889	\$ 179,444
Count David Cove		Counts Estates	96	285	1,425	Chip Seal (Maintenance)	\$ 24,225					\$ 6,056	\$ 30,281
EMS Drive			96	425	1,133	Chip Seal (Maintenance)	\$ 19,267					\$ 4,817	\$ 24,083
Founders Ridge	Osage - S. Sage Hollow	Founders Ridge	96	805	2,147	Chip Seal (Maintenance)	\$ 36,493					\$ 9,123	\$ 45,617
Gray Fox Court		Hidden Springs Section 2	96	280	1,244	Chip Seal (Maintenance)	\$ 21,156					\$ 5,289	\$ 26,444
Hamilton Crossing		Roger Hanks Park	96	610	1,084	Chip Seal (Maintenance)	\$ 18,436					\$ 4,609	\$ 23,044
Osage Ct.		Founders Ridge	96	350	1,361	Chip Seal (Maintenance)	\$ 23,139					\$ 5,785	\$ 28,924
Shane Lane		Hidden Springs Section 1	96	510	1,190	Chip Seal (Maintenance)	\$ 20,230					\$ 5,058	\$ 25,288
Spanish Star Trail		Texas Heritage Village	96	1,950	4,767	Chip Seal (Maintenance)	\$ 81,033					\$ 20,258	\$ 101,292
Tye Cove		Counts Estates	96	320	711	Chip Seal (Maintenance)	\$ 12,089					\$ 3,022	\$ 15,111
Black Hawk Court		Hidden Springs Section 2	97	375	833	Chip Seal (Maintenance)	\$ 14,167					\$ 3,542	\$ 17,708
Blue Ridge Drive	Lloyd - End	Counts Estates	97	3,400	8,311	Chip Seal (Maintenance)	\$ 141,289					\$ 35,322	\$ 176,611
Buckthorn Drive		Texas Heritage Village	97	500	1,333	Chip Seal (Maintenance)	\$ 22,667					\$ 5,667	\$ 28,333
Corrida Cove		Pound House Hills	97	210	1,167	Chip Seal (Maintenance)	\$ 19,833					\$ 4,958	\$ 24,792
Heritage Hollow		Harrison Hills	97			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Iron Rail Road		Texas Heritage Village	97	660	1,760	Chip Seal (Maintenance)	\$ 29,920					\$ 7,480	\$ 37,400
Jenn Cove		Counts Estates	97	1,100	2,933	Chip Seal (Maintenance)	\$ 49,867					\$ 12,467	\$ 62,333

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							\$ 17 / SY						
North Sage Hollow		Founders Ridge	97	925	2,467	Chip Seal (Maintenance)	\$ 41,933					\$ 10,483	\$ 52,417
Pin Oak Street		Oaksprings	97	1,475	2,950	Chip Seal (Maintenance)	\$ 50,150					\$ 12,538	\$ 62,688
Ranch Ridge		Harrison Hills	97	1,450	3,222	Chip Seal (Maintenance)	\$ 54,778					\$ 13,694	\$ 68,472
Raton Pass		Legacy Trails	97			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Running Deer Ln	Duplicate	Hidden Springs Section 2	97	1,525	3,558	Chip Seal (Maintenance)	\$ 60,492					\$ 15,123	\$ 75,615
Senna Drive		Founders Ridge	97	830	2,213	Chip Seal (Maintenance)	\$ 37,627					\$ 9,407	\$ 47,033
Sports Park Road			97	1,177	3,139	Chip Seal (Maintenance)	\$ 53,357					\$ 13,339	\$ 66,697
Arrowhead Ranch Blvd	290 - Gate	Arrowhead Ranch	98	1,900	9,500	Chip Seal (Maintenance)	\$ 161,500					\$ 40,375	\$ 201,875
Blazing Saddles Dr		Blue Blazes	98			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Blue Blazes Dr		Blue Blazes	98			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Counts Estates Drive		Counts Estates	98	2,425	5,389	Chip Seal (Maintenance)	\$ 91,611					\$ 22,903	\$ 114,514
Goodnight Trail	Fort Sumner - Trincheras	Pound House Hills	98	900	2,000	Chip Seal (Maintenance)	\$ 34,000					\$ 8,500	\$ 42,500
Pecos River Crossing	Founders Ridge - End	Founders Ridge	98	3,000	6,667	Chip Seal (Maintenance)	\$ 113,333					\$ 28,333	\$ 141,667
Rob Shelton Blvd	290 - Founders		98	2,055	7,992	Chip Seal (Maintenance)	\$ 135,858					\$ 33,965	\$ 169,823
South Sage Hollow		Founders Ridge	98	765	2,040	Chip Seal (Maintenance)	\$ 34,680					\$ 8,670	\$ 43,350
Arbor Bay Dr.		Founders Ridge	99	775	2,067	Chip Seal (Maintenance)	\$ 35,133					\$ 8,783	\$ 43,917
Beverly Drive		Headwaters Commercial	99	715	1,907	Chip Seal (Maintenance)	\$ 32,413					\$ 8,103	\$ 40,517
Charro Vista Drive	FM 150 - End	Charro Vista	99			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Cortaro Drive		Cortaro	99			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Flathead Drive		Headwaters Commercial	99	160	427	Chip Seal (Maintenance)	\$ 7,253					\$ 1,813	\$ 9,067
Founders Ridge	Pecos River - End	Founders Ridge	99	1,875	5,000	Chip Seal (Maintenance)	\$ 85,000					\$ 21,250	\$ 106,250
Founders Ridge	S. Sage Hollow - Pecos River	Founders Ridge	99	1,785	4,760	Chip Seal (Maintenance)	\$ 80,920					\$ 20,230	\$ 101,150
Ft. Sumner St.		Legacy Trails	99	890	2,373	Chip Seal (Maintenance)	\$ 40,347					\$ 10,087	\$ 50,433
Hunt's Link Road		Texas Heritage Village	99	525	1,400	Chip Seal (Maintenance)	\$ 23,800					\$ 5,950	\$ 29,750
Kibo Ridge		Headwaters Commercial	99			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Lone Peak Way		Big Sky	99			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Mataro Cove		Cortaro	99			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Roger Hanks Pkwy North	290 - DSHS		99	1,630	6,520	Chip Seal (Maintenance)	\$ 110,840					\$ 27,710	\$ 138,550
Staked Plains Ln		Legacy Trails	99			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Tricheras Pass		Legacy Trails	99			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Adina Dr.		Founders Ridge	100			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Founders Park Road			100			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Spring Lane			100	1,595	5,317	Chip Seal (Maintenance)	\$ 90,383					\$ 22,596	\$ 112,979
Star Mountain Lane		Big Sky	100			Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Beach Mountain Road		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Buffalo Canyon		Harrison Hills		2,100	4,667	Chip Seal (Maintenance)	\$ 79,333					\$ 19,833	\$ 99,167
Butler Ranch Rd	RR12 - County Maint.	Counts Estates		3,540	6,293	Chip Seal (Maintenance)	\$ 106,987					\$ 26,747	\$ 133,733
Cherry Sage Court		Esperanza				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Copper Canyon Ct.		Founders Ridge				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Delaware Mountain Terrace		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Dome Peak Terrace		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Eagle Mountain Trail		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Glass Mountain Way		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Leonard Mountain Drive		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Major Peak Street		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
McKittrick Ridge Street		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Mount Ord Lane		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Mount Locke Road		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -

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							\$ 17 / SY						
Old Fitzhugh Road				3,250	7,944	Chip Seal (Maintenance)	\$ 135,056					\$ 33,764	\$ 168,819
Prairie Clove Drive		Esperanza				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Sawtooth Mountain Wa		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Sierra Blanca Road		Big Sky				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Topaz Circle		Arrowhead Ranch		515	1,144	Chip Seal (Maintenance)	\$ 19,456					\$ 4,864	\$ 24,319
Verdejo Drive		Cortaro				Chip Seal (Maintenance)	\$ -					\$ -	\$ -
Yellow Bell Run		Esperanza				Chip Seal (Maintenance)	\$ -					\$ -	\$ -

<sup>1</sup> Contingency includes provisions for drainage improvements & maintenance, striping, and engineering