



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78602**

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**Submitted By:** Aaron Reed, Public Works Director

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**Council Meeting Date:** 05/17/2022

**Agenda Item Wording:** **Discuss and consider approval of a professional service agreement with Kimley Horn Engineering for PS&E design of the Middle School pedestrian improvements CSJ 0914-33-088 funded by the 2019 TxDOT TASA grant program.**

**Agenda Item Requestor:**

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**Summary/Background:** The City was awarded funding for pedestrian improvements along US 290, Old Hwy 290, Golden Eagle, and Roger Hanks Pkwy in the 2019 TxDOT Transportation Alternatives Set Aside program. The City published an RFQ for PS&E design and received five SOQs. Using the TxDOT approved selection process, Kimley Horn was selected and City staff negotiated a scope and fee. The scope, fee, and PSA have all been approved by TxDOT. The cost of PS&E design will be paid by the City and applied as an in-kind contribution for the 20% match required for the TASA grant. The in-kind contribution in the grant application was listed as \$295,262. The PS&E design cost negotiated with the consultant is \$325,873. The City negotiated the environmental clearance, project administration, and construction phase services (\$82,549) as time and materials not to exceed. These items are anticipated to cost less than the \$82,549. The FY23 Transportation budget request will have to be adjusted to reflect the additional \$25,873. The project let date is June 2023 and design can begin as soon as the PSA is executed.

**Commission  
Recommendations:**

**Recommended  
Council Actions:** City staff recommends approval.

**Attachments:** PSA  
Scope and Fee

**Next Steps/Schedule:** Send to City Secretary for execution.