

**City of Dripping Springs Pavement Management Program - 5 Year Budget Summary**

Year	2022	2023	2024	2025	2026
Budget \$	\$300,000	\$400,000	\$475,000	\$475,000	\$500,000
<b>Planned Maintenance \$</b>	<b>\$276,869</b>	<b>\$351,000</b>	<b>\$461,297</b>	<b>\$448,372</b>	<b>\$473,689</b>
Remaining Contingency \$	\$23,131	\$49,000	\$13,703	\$26,628	\$26,311

Project	Segment	
Post Oak Drive	RR 12 - Shetland	\$142,106.25
Mercer Street	RR 12 - US 290E	\$71,012.50
Roanoak Dr	Begin to End	\$63,750.00
Sportsplex	US290 to High School	\$351,000.00
Judy Drive	Begin to End	\$98,718.75
Old Highway 290	US290 to Rob Shelton	\$258,375.00
Bonnie Drive	US290 to Judy	\$104,203.13
Post Oak Drive	Shetland - Spanish Oak	\$279,125.00
Post Oak Drive	Spanish Oak - Springwood	\$169,247.22
Brookside St	RR12 to Craig	\$209,444.44
Craig Street	Summit to Timberline	\$96,666.67
Grand Prairie Circle	Loop - End	\$167,578.13