TIRZ PRIORITY PROJECTS

3-Jan-25	2024 M A M J J A S O N D				1:-	2025 J F M A M J J A S O N D						2026						2027							2028 J F M A M J J A S O N					
				0 N I \$ << T										n J				نسسنسس	м ја 7 Budg	~~~~	J		0 N \$ << 1				J J A	\\S	υ	
ld Fitzhugh Road*	111111111111111111111111111111111111111	-11 241	buuget	Ψ , ` , ' ,	11(2 1 1)	ZJ Duug	Jet		- V		<u> </u>	20 Duc	iget	-		Ψ	1111		, Duug	<u>- </u>	1		Ψ		70 00	uget		+	j	
roject Management	1						* (5/7	7/25)									}				1							4	نسسا	
······································							*										 												j	
tility Coordination							* (5/7	'/25 <u>)</u>																				\mathbb{T}		
							*																							
nvironmental Documentation							<mark>*</mark> (5/7	'/25)	<u></u>		ļ			ļļ			<u></u>]				ļļ.								<u> </u>	
						ļļ	*		<mark></mark>		ļ						} . .]								į	
lanning Activities (TX DOT- TA Pedestrian)	. , ,,,,,,,		· ž · · · · · ž · · · ·	* (11/1/24)		*		<mark></mark>		ļ	<u></u>			}		}				ļļ.								į	
Alle O Alle Alle O Dele - Alle -	-						· (F. I	(05)		∳							}				┼┼-	~ 			-				ļ	
tility Coordination & Relocations	·					-	(5/7 *	725)									} 											4	سنإ	
OW & Easement Acquisitions							(5/7	'/25)	····	}	·····•						}·····+·												į	
OTT & Eddenion Troquisitions							*	720)				1		-	-		}				+			-	-	-	-	+	<u>j</u>	
0% PS&E's	1				(D)raft- 1/1	*					1		-							1	~ •			1			7	<u> </u>	
						* (De	eliverable	e- 3/3/2	5)		 	7									1							7		
00% PS&E's / RTL PS&E's							* (De	liverable	5/7/25	<u>)</u>																		77	<u></u>	
							*																						<u></u>	
Ready to Let (TXDOT Release)				COO / Pla	n of Fina	ance >>		*	(5/7/25	> 8/15	5/25)].][.								į	
	1		<u> </u>				\$	*	<u>l</u> l																				<u> </u>	
et			JJ	Fun	ding in P	lace >>	\$		(8/15/2	5)											ļļ.								ļ	
			44	J		4	\$	* 1	إسلي	<u> </u>		44					}				 -				4			4	<u>į</u>	
id Phase Services						. .	((6/18/2		• •							} ∤.				ļ								ļ	
onstruction (16-18 mos.)	╂┈┼┈┼				Constru	ıction Ex	\$		and the same	5/25)	Contr	act Awa	ard						*		 							4	<u> </u>	
cceptance / Completion	╂┈┼┈┼		┪	 	Constitu	ICUOII EX	penala	168 // .	Φ										(2)	25/27)	} -	~ •			-			+		
HDR Project Schedule- dates & durations: 1/7/25				······································			S										S			·····	2				mlumbu				~~~	
ephenson Building*			TTT									T		*	(Coordi	inated	Proje	ct Con	pletion	Dates)	Γ							77	{	
tephenson Building - 100% CD Acceptance & Cost Estimate Review (6/18/	(24)	>>	> >> *	(9/3/24)	CC Appr	oval- VE	/ Docu	ment & (Cost Es	timate	Revisi	ons		*															<u> </u>	
tephenson Building - City Council Task Order 3 Approval- Permitting & Bido			*	* (11/19/24									*															<u>j</u>	
tephenson Building / Downtown Parking - Site Development Submittal- (8-	12) weeks		J	(1/2/25)				ite Deve				ıed*		*															سأ	
tephenson Building / Building Permit / TDLR Submittal- (8-12) weeks	للسلسل		44	(1/17/2	5)	and a second constant		5) Buildi				44					}				ļļ.				4			4	<u>į</u>	
Stephenson Building - Bidding Phase / Review / CC Approval & Award (8-12	weeks)		} }	unding in					/25 Con	itract <i>P</i>	\ward*				(7/45/0		بِلا				ļļ								į	
Construction / Notice To Proceed / Mobilization (12 mos.)	╂┈┼┈┼		44	Constructi	on Expe	naitures	>> \$					-		*	<u> </u>	6) Sub 15/26)	~~~~		npletion		 							4	<u> </u>	
Acceptance / Substantial Completion > Final Completion (1 mo.) Architexas Project Schedule / w/TIRZ PM adjustments- dates & durations:	1/9/25		┽┈┼┈			+							-	*	(6/	15/26)	-inai	Compi	ellon		₩.			-	-			-	 	
Architexas Project Scriedule / W/TINZ PM adjustifients- dates & durations.	1/0/23		.11		<u>l</u>	33	ii				 		i			i	š				àå.	i		 					<i>3</i>	
wntown Parking*	+		777	T		TTT						777		*	(Coordi	inated	Proje	ct Com	pletion	Dates)	~				777	777		777	,	
IRZ- Stephenson & City Parking Lot- PSE's / Permit Package	1		(8)	/1/24 Pem	nit Packa	ge Issue	ed							*	`		T											7	<u></u>	
IRZ- Stephenson & City Parking Lot - Site Development Submittal- (8-12) w	eeks			(1/2/25)		* (3/	27/25) \$	ite Deve	elopmer	nt Perr	nit Issu	ıed*		*															<u></u>	
ODS- Stephenson & City Parking Lot- Bidding Phase / Review / CC Approv	val & Awa	rd (8-12 v	weeks)			Fundir	ng in Pla	ice >> !	\$ *		(2	/7/26)	Contrac	ct Awa	rd*														<u> </u>	
ODS- Stephenson & City Parking Lot- Construction (4-6 mos.) /						Construc	ction Ex	oenditur	es >> !	\$ /15	5/26 <mark>*</mark>			*	(7/15/2	6) Sub	stant	ial Con	npletion	*								\mathcal{I}	$\int_{-\infty}^{\infty}$	
ODS- Stephenson & City Parking Lot- Completion & Acceptance (1) mo.															(8/15/2	6) Fina	l Con	npletio	n*											
Schedule Provisional & Contingent / TBD- w/TIRZ PM dates & durations: 1	/8/25		.11			11	1				i	JL.											i					لسلا	<u>.</u>	
				· t · · · · · · · · · · · · · · · · · ·			ý				 <u>.</u>						,	··········			y. <u></u>					5		,	3	
wntown Restrooms*	4		4			J					 							Graphi	c Key:	annimum.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ious P			_			4	<u></u>	
owntown Restrooms - CC Approval / Contract Award / Notice To Proceed		From d'			(12/9/		7/05\ 0	de esta di		1 - 4: -				}			} 						teline						<u> </u>	
owntown Restrooms - Construction (4 mos)	- 	Funding	in Place	; >> \$ <mark>*</mark>		(4/	7/25) St	ıbstantia	ai Comp	ietion'							}						uration P Approval	enod					ļ	
City Engineer Project Schedule- dates & durations: 1/7/25	<u> </u>	ii		iil.							 	سلسل					i				Accessor		anininanaana	n (2/4)	5/2/1			+	 	
owntown Road, Sidewalk & Drainage Master Plan*	- 		7			7					 	7											Key Eve Continge		1124)			+	j	
Downtown Roadway, Sidewalk Orainage MP - First Stakeholder Draft	 			(9/30/24) Stake	holder 1	st Revie	w & Cor	nments	 		+				 	├ ──┼						et Period		-	-		+	<u></u>	
Downtown Roadway, Sidewalk Drainage MP - Incorprate Comments & Upda	te Plan			(11/3	tina <mark>kan man</mark> ana																									
Downtown Roadway, Sidewalk Drainage MP - Second Stakeholder Draft					(12/2/	<u> </u>		er 2nd R	eview 8	& Com	ments														4				<u> </u>	
Downtown Roadway, Sidewalk Drainage MP - Incorporate Comments & Dev Downtown Roadway, Sidewalk Drainage MP - Submit Master Plan w/Phasing			ıdgets			(2/28/2		ليسلي	يسلب		سيبا		يلبب	لسبلب			} -				Ļ	ليب	بلسليب					4	<u></u>	
Journsour Hoodway Sidowalk Drainago MD Submit Mostor Dlan w/Dhaoin		O.C.	4 4		*	/2/	3/25 >>	1 'oordin	Oto W/T	VIIOT	110 0	un Dra	akaut D	roio ot				4 8	4 8	\$ =	Proje	oct Fur	ndina	1 5	4 9	3 3	3 -	8 8	ŧ '	

TIRZ Master Schedule Page 1