

TIRZ PRIORITY PROJECTS

Master Project Schedule:

8-Jan-25

	2024												2025												2026												2027												2028											
	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
	<< TIRZ FY '24 Budget \$												<< TIRZ FY '25 Budget >> >> >> >> \$												<< TIRZ FY '26 Budget												\$ << TIRZ FY '27 Budget												\$ << TIRZ FY '28 Budget											
Old Fitzhugh Road*																																																												
Project Management																																																												
Utility Coordination																																																												
Environmental Documentation																																																												
Planning Activities (TX DOT- TA Pedestrian)													(11/1/24)																																															
Utility Coordination & Relocations																																																												
ROW & Easement Acquisitions																																																												
90% PS&E's													(Draft- 1/1/25)																																															
100% PS&E's / RTL PS&E's																																																												
Ready to Let (TXDOT Release)													COO / Plan of Finance >>																																															
Let													Funding in Place >> \$																																															
Bid Phase Services																																																												
Construction (16-18 mos.)													Construction Expenditures >> \$																																															
Acceptance / Completion																																																	(2/25/27)											
* HDR Project Schedule- dates & durations: 1/7/25																																																												
Stephenson Building*																																																												
Stephenson Building - 100% CD Acceptance & Cost Estimate Review (6/18/24)													>> >> (9/3/24) CC Approval- VE / Document & Cost Estimate Revisions																																															
Stephenson Building - City Council Task Order 3 Approval- Permitting & Bidding													(11/19/24) CC Approval / NTP Permitting & Bidding Phases																																															
Stephenson Building / Downtown Parking - Site Development Submittal- (8-12) weeks													(1/2/25) (3/27/25) Site Development Permit Issued*																																															
Stephenson Building / Building Permit / TDLR Submittal- (8-12) weeks													(1/17/25) (4/11/25) Building Permit Issued*																																															
Stephenson Building - Bidding Phase / Review / CC Approval & Award (8-12 weeks)													Funding in Place >> \$																																															
Construction / Notice To Proceed / Mobilization (12 mos.)													Construction Expenditures >> \$																																															
Acceptance / Substantial Completion > Final Completion (1 mo.)																																																	(7/15/26) Substantial Completion*											
* Architexas Project Schedule / w/TIRZ PM adjustments- dates & durations: 1/8/25																																																												
Downtown Parking*																																																												
TIRZ- Stephenson & City Parking Lot- PSE's / Permit Package													(8/1/24) Permit Package Issued																																															
TIRZ- Stephenson & City Parking Lot - Site Development Submittal- (8-12) weeks													(1/2/25) (3/27/25) Site Development Permit Issued*																																															
CODS- Stephenson & City Parking Lot- Bidding Phase / Review / CC Approval & Award (8-12 weeks)													Funding in Place >> \$																																															
CODS- Stephenson & City Parking Lot- Construction (4-6 mos.) /													Construction Expenditures >> \$																																															
CODS- Stephenson & City Parking Lot- Completion & Acceptance (1) mo.																																																	(7/15/26) Substantial Completion*											
* Schedule Provisional & Contingent / TBD- w/TIRZ PM dates & durations: 1/8/25																																																												
Downtown Restrooms*																																																												
Downtown Restrooms - CC Approval / Contract Award / Notice To Proceed													(12/9/24)																																															
Downtown Restrooms - Construction (4 mos)													Funding in Place >> \$																																															
* City Engineer Project Schedule- dates & durations: 1/7/25																																																												
Downtown Road, Sidewalk & Drainage Master Plan*																																																												
Downtown Roadway, Sidewalk Drainage MP - First Stakeholder Draft													(9/30/24) Stakeholder 1st Review & Comments																																															
Downtown Roadway, Sidewalk Drainage MP - Incorporate Comments & Update Plan													(11/30/24)																																															
Downtown Roadway, Sidewalk Drainage MP - Second Stakeholder Draft													(12/2/24) Stakeholder 2nd Review & Comments																																															
Downtown Roadway, Sidewalk Drainage MP - Incorporate Comments & Develop Phasing & Budgets													(2/28/25)																																															
Downtown Roadway, Sidewalk Drainage MP - Submit Master Plan w/Phasing & Budgets													(3/3/25) Coordinate w/TXDOT- US 290 Breakout Project																																															
* City Engineer Project Schedule- dates & durations: 9/9/24																																																												

Graphic Key:

- = Previous Period
- = Current Dateline
- = Activity / Duration Period
- = Decision / Approval
- = Milestone / Key Event (2/15/24)
- = Linkage / Contingency
- = TIRZ Budget Period
- \$ = Project Funding